						· · · · · · · · · · · · · · · · · · ·
Nux	mers	•		Budget	Revised	Budget
1937- 38	1938 39		Actuals, 1936 37	Estimate, 1937 38	Estimate, 1937 38	Estimate, 1938 39
90	טט		Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
вР	AY O	ESTABLISHMENTS				
74	76	Assistants, clerks, short- hand typists and care taker (at rates varying		0.41.500		2 21 100
70	53	from Rs 60 to Rs 500) Servants (at rates varying from Rs 14 to Rs 40)		2,41,700		2,31,100
		Temporary establishment		11,800 81,000		11,900 86,000
~~~		One temporary fireman		01,000		400
-		Leave salary		500		900
		Lump provision		20,000		20,000
		Probable savings		10,000		-10,000
144	129	TOTAL	2,32,542	3,51,000	2,83,000	3,40,300
C -A	LLOW ETC	 Vances, Honoraria,				
		Cost of passages granted under the Superior Civil Services Rules, 1921		3,000		3,000
		Cost of passages granted to officers of the Non Supe rior Civil Services		2,000		1,000
		Payments on account of medical treatment of Officers of the Superior Civil Services		100		100
		Sumptuary allowance		6,000		6,000
		•		•		16,000
		Travelling allowance		25,000		•
		Travelling allowance, etc		0,7,000		20,700
		Hill journey allowance		35,000		50,000
		House rent and other allow- ances		3,000		3,000
		TOTAL	82,342	74,100	84,100	99,800
D — F	OSTA TELI	GE, TELEGRAM AND PHONE CHARGES	89,424	40,000	25,000	35,000
ES'		NERY AND PRINTING STATIONERY				
		Monotary allotment for priced publications		1,500		••
		Stationery Forms		5,300 1,600		
		TOTAL	-	8,400	8,300	
	E 2-	-PRINTING Cost of printing		50,000	1,00,000	
		•				

NUMBERS	Actuals, 1936 37.	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budegt Estimate, 1938-39.
1937- 1938- 38 39	Rs	Rs	Rs	Rs
II	DIA—contd			
ACCOUNT I -POLITICAL AGENTS-	concld			
A —AGENCIES AND RESIDENCIES GWALIOR—concld	concld			
A 8 —STATIONERY AND PRINTING				
A 8 (1) —STATIONERY  Monetary allotment for priced publications Stationery Forms		300 600 100		
TOTAL		1,000	1,000	
0 —MEDICAL ESTABLISHMENTS IN AGENCIES				
C 1—PAY OF OFFICERS				200
1 — Assistant Surgeon — — Leave salary		2,400		300 800
TOTAL	3,120	2,400	3,300	1,100
C 2—PAY OF ESTABLISH MENTS				
4 5 Sub Assistant Surgeon, compounder, dressers and servant (at rates varying from Rs 12 to Rs 120)+ special pay	975	3,200	3,200	3,100
C 3—OTHER CHARGES				
Travelling allowance Medicines Miscellaneous contingencies		100 600 800		100 600 800
TOTAL	1,416	1,500	1,500	1,500
Total for Gwalior	75,488	84,700	85,600	84,500
Sikkim	<del></del>			
A 6—GRANTS IN-AID, CONTRIBUTIONS, ETC			•	
Block payment to the Central (Federal) Govern- ment for political work in connection with Sikkim		27,000	27,000	27,000
ACCOUNT II —OTHER EXPENDI- TURE HEADS				
A —POLITICAL SUBSIDIES				
A 1—SIKKIM DURBAR	12,000	12,000	12,000	12,000

N	<b>ИМВЕ</b> В	s		Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
193' 38,				Rs	Rs	Rs	Rs
			TNI	DIA—contd			
				J 00			
ACC0	UNT TUF	II —OTHER E LE HEADS—cor	XPENDI- ntd				
<b>©</b> −C		ES FOR ORG AN STATES FO	GANISING DRCES				
	Mn	ITARY ADVISORY	STAFF				
	C 1-	PAY OF OFFI	CERS				
1	1	Military Advise (2,785)	r in Chief		33,400		33,400
1	1	Staff Officer to A Chief (1,455—			19,300		19,300
0	9	Military Adviso 1,735)	ers (1,165—		1,61,800		1,64,800
-5	5	Assistant Milite (1,255—1,40			79,700		79,700
1	1	Technical Adv	ıser (1,620)		19,400		19,500
•	_	Leave salary			10,000		10,000
-		Lump reductio	n		10,000		
17	17	To	ŗΔL	3,52,136	3,13,600	3,19,400	3,26,700
	C 2-	PAY OF ES	STABLISH-			-	
41	42	Superintenden etc (at rai from Rs 45 to	tes varying		61,900		59,600
8	8	Servants (at r from Rs 14			1,600		2,000
_		Leave salary			1,000		1,000
-		Probable savın	gs		1,000		1,000
49	50		TOTAL .	61,176	63,500	64,200	61,600
	C 3	—ALLOWANCE RARIA, ETC	es, Hono				
		Travelling allo	wance		63,000		63,000
		House rent allowances	and other		12,100		12,400
			TOTAL .	75,213	75,100	76,300	75,400

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Fatimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
INI	DIA—contd	:		
ACCOUNT II —OTHER EXPENDI TURE HEADS—contd				
C—CHARGES FOR ORGANISING INDIAN STAFFS FORCES— concld				
C 4—CONTINGENCIES				
Menial charges		600		600
Rent of telephone line		1,300		1,300
Liveries and warm clothing		300		1,300
Service postage and telegram charges		9,300		9,300
Office expenses and miscellaneous		5,100		5,300
Rents, rates and taxes		3,000		5,500
Purchase of books and pub lications		8,000		8,000
Furniture for quarters at Pachmarhi				800
TOTAL	38,224	27,900	32,400	30,900
C 5—CHARGES IN CONNECTION WITH THE SCHOOL FOR SENIOR OFFICERS				
C 5 (1)—PAY OF ESTAB LISHMENTS	424	500	500	500
C 5 (2) —OTHER CHARGES	376	500	500	500
C 6-GRANTS IN AID, CON TRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Govern ments, Departments, etc	11,419	10,900	10,900	10,900
C 7—STATIONERY AND PRINTING				
Monetary allotment for priced publications		200		
Stationery		1,800		
Forms		100		
TOTAL		2,100	2,100	
C.8—CHARGES IN CONNEC TION WITH HIS MAJESTY CURONATION		50,000	19,000	
	£ 20 000			# 00 FO
Total for Indian States Forces	5,38,968	5,44,100	5,26,000	5,06,50

Num	DERS		A = 1 = 1 =	Budget	Revised	Budget Estimate,
1937 38	1938 39		Actuals, 1936 37	Estimate, 1937-38	Estimate, 1937 38	1938 39
			$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs	Rs
		n	NDIA—con	utd		
ACCOT		II —OTHER EXPENDI- RE HEADS—contd				
D-W	ORKS	5				
		Gwalior Mewar		9,300		9,300
		<b>TOTAL</b>	12,156	9,300	9,300	9,300
E-M	ALWA	BHIL CORPS				
	E	PAY OF OFFICERS				
1	1	Commandant (1,005) +		10,000		16 000
_		additional pay (400) Medical charge allowance		16,900 600		16,900- 600-
_	_	Leave salary		2,800		2,800
1	1	TOTAL	17,460	20,300	17,500	20,300
	E 2	2—PAY OF ESTAB LISHMENTS				
286	286	Subadars, jamadars, havildars, naiks, buglers, sepoys (at rates varying from Rs 108 to Rs 90)		42,800		<b>42,8</b> 00
	_	Staff pay and good conduct pay to non gazetted military officers		6,000		6,000
1	1	Head clerk (75—120) + special pay (10)		1,400		1,400
1	1	Accounts clerk (65—80)		800		800
1	1	School master (30—35)		400		400
1	<del>-</del>	Primary School teacher		300		
1	I	Sub assistant surgeon (90—120)		1,100		1,300
_	—	Medical charge allowance to sub assistant surgeon		300		300
		Leave salary		100		100-
		Probable savings		-1,000		—900
291	290	TOTAL	52,633	52,200	52,200	52,200
	E	3 —GRAIN COMPEN- SATION ALLOWANCE	5,103	6,000	8,000	6,000

	TIONE ROBITOIDS,		····		91
Numbers	•	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1937- 193 38 3		1936 37 Rs	1937 38 Rs	1937-38 Rs	1938 39 Rs
	IN	DIA—contd			
ACCOUNT T	II.—OTHER EXPENDI- URP HEADS—contd				
	VA BHIL CORPS—concld				
E 4	-OTHER CHARGES				
•	Travelling allowance House rent and other al		800		800
-	lowances		6,600		6,600
	Transport charges Me_ical supplies		100 1,100		100 1,300
	Kit money to recruits		2,000		2,000
	Or nance stores Free supply of firewood		2,600 2,100		2,600 2,300
	Scholarships .		100		100
•	Service postage and tele gram charges Office expenses and mis-		200		200
	cellaneous		2,300		2,000
	Telephone charges Menial charges		100 1,300		400 1,200
	TOTAL	19,966	19,000	19,800	19,900
- E 5	-ESTABLISHMENT	10,000	10,000	10,000	10,000
	AND OTHER CHARGES PAID TO OTHER GO VERNMENTS, DE- PARTMENTS, ETC				
t	Inspection of arms in possession of Malwa Bhil Corps		100		100
Total for	Malwa Bhil Corps	95,162	98,500	97,500	98,500
F MO:W/	AR BHIL CORPS	***************************************			
	—PAY OF OFFICERS				
1 -	- Commandant (1,035) + al-				
1 —	lowance (100) - Assistant Commandant, Kotra (765) + allowan		18,300		
. 1 —	ces (410) - Assistant Commandant,		11,800		
	Kherwara - Surgeon (charge allowance)		15,600 1,200		
• 3 —	TOTAL .	49,643	49,900	35,100	<b>(24)</b>
F 2					
გ <u>ღ</u> 0 —	<ul> <li>Subadars, jamadars, havildars, nails, buglers and sepoys (at rates varying</li> </ul>		05.100		
1	from Rs 10 8 to Rs 90) - Head clerk (120—110)		95,100 1,500		
1	· Accounts clerk (60—80) .		800		
2 —	- School masters (15—40) . Menial Establishment	า	500		
13	Bh stis, Jascars and cooks		1,300		

Numbers			Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1937 38	1938 39		1936 3 <b>7</b> Rs	1937 38 Ra	1937-38 Rs	1938 39 Rs
0-1		IN	DIA—contd			
ACCO		IER EXPENDI ADS—contd				
FM	EWAR BHIL					
		OF ESTAB 'NTS—concld				
	MEDICAL ESTAI	BLISHVENT				
 3	- Special j tablish - Sub assi			200		•
5	(60—l — Bhistis,	60) + special pay		4,500 400		•
7	- Mate be	arers and bear		600		
_	- Probable - Lump re-			<b>—900</b>		
582		TOTAL	1,03,606	1,04,000	1,05,900	
***************************************	F 3—GRAIN SATION	COMPEN ALLOWANCE	7,119	3,000	18,700	
		NTS IN AID, BUTIONS, ETC				
	officers tran	for passages of asferred to or from ernments, Depart-	600	` 606	200	
	F 5—OTHE	R CHARGES				
	House rent as	nd other allowances		12,000		
	Travelling all			1,100		
	Medical suppl			1,300		
	Transport che	_ <del>_</del>		1,500		
	Free issue of			300		
	Kit money to Ordnance sto			2,400		
	Repairs to to			6,600 100		
	Menial charg			700		•
	-	warm clothing		200		•
		age and telegram		400		
	Freight and p	acking charges		700		
	repairs	nstruction and		2,700		•
	Office expendance	uses and miscel.		1,300		
		TOTAL	27,119	31,600	32,200	

Num	BERS	Actuals,	Budget Estimate.	Revised	Budget
1937 38	1938 39	1936 37	1937 38	Estimate, 1937 38.	Estimate, 1938-39
10	<i>ეს</i>	Rs	$\mathbf{R}_{\mathbf{S}}$	Rs	$\mathbf{R}\mathbf{s}$
	INDI	A—contd			
ACCOU	NT II —OTHER EXPENDITURE HEADS—contd				
F—ME	EWAR BHIL CORPS—concld				
I	F 6 —ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GO- VERNMENTS, DEPART- MENIS, EIC Inspection of arms in				
	possession of Mewar Bhil Corps, etc		200	300	
]	F 7—DEDUCT—AMOUNT RE COVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC			<b>—6,800</b>	
Ψo	TAL FOR MEWAR BHIL CORPS	1,88,087	1,89,300	1,85,900	
	SCELLANEOUS 3 2-OTHER EXPENSES				
	Leave salary, pension and passage contributions payable to other Governments, Departments, etc for officers lent to the Crown Department after 1st April 1937		3,000		
	Customs duty on arms and ordnance stores		5,500(a)		5,500(a)
	Charges on account of European vagrants, etc		100(a)		100(a)
	TOTAL	6,114	10,600	6,100	5,600
н —м	NA CORPS				
]	H 1—PAY OF OFFICERS	17,329			
3	H 2—PAY OF ESTABLISH MENTS	29,165			
]	H 3—ALLOW INCFS, HO NORARIA, DIC	11,621		**	
]	H 4—CONTINGENCIES	4,915			
	Total for Mina Corps	63,030			<del></del>
	TOTAL FOR INDIA	9,91,005	9,75,500	9,50,500	7,43,400
МІ	DEDUCT—RECEIPTS SCELLANEOUS	18,504	-5,000	5,200	5,200
	NET TOTAL FOR INDIA	9,72,501	9,70,500	9,45,300	7,38,200

NUMB 1937- 1 38		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39.
00		Rs	Rs	$\mathbf{R}\mathbf{s}$	Ra.
	BAI	LUCHISTA	lN		
CCOU	T I -POLITICAL AGENTS				
AA	GENCIES AND RESIDENCIES				
A	6 -GRANTS IN-AID, CON-				
	TRIBUTIONS, ETC  Block payment to the				
	Control Government for				
	political work in connec- tion with Baluchistan		2,00,000	2,00,000	2,00,000
	<b>n</b>	IADRAS			
~~~		IADNAS			
	T I—POLITICAL AGENTS SENCIES AND RESIDENCIES				
	ADRAS STATES AGENCY				
	1 —PAY OF OFFICERS				
1	l Resident for the Madras				
	States (Rs 3,000) .		36,000		36,000
	- Political Department Pro bationer under training				
	at Rs 650 for eight months		£ 900		
	- Medical officer		5,200 1,200		1,200
1	1 Indian Assistant to the		2,200		1,200
	Resident for the Madras States (Rs 300-40-500)		6,000		6.000
	- Special pay to the Indian		0,000		6,000
	Assistant (100)		1,200		1,200
<del></del> -	— Leave salary —		500		500
2	2 Total	44,686	50,100	46,500	44,900
		<del></del>		<del></del>	
A	2 —PAY OF ESTABLISH MENTS				
19 1	9 Manager, clerks, typists,				
	etc (at rates varying from Rs 20 to Rs 175)		14 000		
18 1	8 Servants (at rates varying		14,800		15,000
	from Rs 12 to Rs 20)		3,400		3,400
	<ul> <li>Special pay (Rs 30) to the Manager</li> </ul>		400		100
	- Leave salary .		600		400 600
Ho	SPITAL ESTABLISHMENT				000
1	1 Sub-Assistant Surgeon .		2,000		2,000
1	1 Compounder		400		400
39	39 Total .	21,846	21,600	23,200	21,800
					-1,000

	Actuals, 1936-37.	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	$\mathbf{Rs}$	Rs	$\mathbf{R}\mathbf{s}$
MAD	RAS-conta	ì		
ACCOUNT I —POLITICAL AGENTS —contd				
A —AGENCIES AND RESIDEN- CIES—contd				
MADRAS STATES AGENCY—concld				
A 3—ALLOWANCES, HONO- RARIA, ETC Travelling allowance		10,000		10,000
Sumptuary allowance (Rs 200)		2,400		2,400
Travelling allowance for Political Department Probationer		400		
Total	15 495		11 200	19.400
-	15,485	12,800	11,300	12,400
A. 5—CONTINGENCIES  Purchase, repair and				
maintenance of motor boat and motor lorry		9,100		3,100
Purchase and repair of furniture		2,000		2,000
Pay of menials Tour charges		1,200 1,000		1,300 1,000
Service postage and tele- gram charges		2,300		2,800
Hospital charges Other contingencies		1,100 9,500		1,100 7,000
Total	19,684	26,200	26,400	18,300
· <del></del> -				
A 6—GRANTS IN AID, CON- TRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Govern-				
ments .		400		
Contributions for leave, pens on and pascages of military officers lent for service in the Nayar				
Brigade		5,500		5,700
Total.	5,495	5,900	5,500	5,700
A 8-STATIONERY AND PRINTING				
A 8 (1)—STATIONERY				
Monetary allotment for priced publications		100		
Stationery Forms		500 206		
Total	<del></del>	800	1,500	
Total for Madras States Agency	1,07,196	1,17,400	1,14,400	1,03,100

			<del></del>			
Numi			Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39.
1937- 38	1938 39	•	1000 31	1991 99	1001 00	1000-08-
			$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	Rs	Rs
		MA	DRAS—co	ntd		
ACCOU	JNT I	POLITICAL AGENTS				
<b>A</b> -	AG	ENCIES AND RESI DENCIES—contd				
		olitical Establishment r, Carnatic Stipends, etc				
	A 2-	-PAY OF ESTABLISH MENTS				
5	5	Clerks, peons, etc (atrates varying from Rs 12 to Rs 85)		1,700		1,800
		Leave salary .		100		100
5	5	TOTAL	1,788	1,800	1,900	1,900
	A 3-	-ALLOWANCES, HONO-RARIA, ETC				
		House rent and other allow ances	30	100	100	100
	A 5-	-contingencies	88	100	100	100
	A 7-	-CHARGES PAID TO PROVINCIAL GOVERN MENTS FOR AGENCY FUNCTIONS				
	A	mount paid to the Provincial Government on account of the share of the salaries of provincial officers doing political duties		6,500		6,500
	(	One fifth of a clerk's payin the Madras Collector's Office		200		200
		Total	6,653	6,700	6,700	6,700
Тот		R OTHER POLITICAL ESTAB-	8,559	8,700	8,800	8,800

Num	BERS		Actuals.	Budget Estimate,	Revised	Budget
1937- 38	1938 39		1936 37	1937 38	Estimate, 1937 38	Estimate, 1938 39
		~	Rs	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$
		MAD	RAS—conta	l		
ACCOT	JNT :	I—POLITICAL AGENTS —contd				
A —A0	ENC	IES AND RESIDENCIES —contd				
		Mysore Residency				
	A 1-	-PAY OF OFFICERS				
	1	Resident (4,000)		48,000		48,000
1	1	Secretary to the Resident (500—2,250)		22,800		14,000
1	1	Assistant Secretary to the Resident (800—1,000)		900		1,000
_		Assistant Secretary to the Resident		10,000		10,500
1	1	Surgeon (500—1,850) .		19,900		20,400
	<del></del>	Personal Assistant (special pay Rs 100)		1,200		1,200
4	4	TOTAL	1,00,542	1,02,800	94,800	95,100
	A 2	PAY OF ESTABLISH- MENTS				
19	19	Superintendent, clerks, etc (at rates varying from Rs 30 to Rs 350) One Superintendent and four		22,700		23,400
26	26	clerks (at rates varying from Rs 30 to Rs 300) Servants (at rates varying		4,500		4,900
20	20	from Rs 15 to Rs 40)		4,800		4,900
2	2	Peons		400		400
_	=	Leave salary  Deduct—Probable savings		1,300 —1,000		1,300 1,000
47	47	TOTAL	31,351	32,700	32,700	33,900
<del></del>	A 3	- ALLOWANCES, HONO- RARIA, ETC				
	Tr	avelling allowance		10,700	)	9,500
		mptuary allowance • •		6,000		6,000
	Co	st of passages under the Supe- or Civil Services Rules, 1924		1,000	)	•
		Total .	16,426	17,700	17,700	15,500

	1938- , 39		Actuals, 1936 37	Budget Estimate,	Revised Estimate,	Budget
				1937-38	1937 38	Estimate, 1938 39.
			Rs	$\mathbf{R}\mathbf{s}$	Rø	Rs
		1	MADRAS—c	ontd.		
ACCOU		LITICAL AGENT	S			
A.—A(		ND RESIDENCIES	3			
	Mys	ore Residency—c	ontd			
1	A 5 —CONT	INGENCIES				
1	Maintenance Agency an ture	and renewal o		4 900		0.000
1		repair of tents		4,200 100		8,000 100
	Purchase an	d maintenance of		100		200
	motor cars,	etc		1,600		1,900
		varm clothing		800		800
	Cour charges			1,000		1,000
	charges	age and telegram		2,700		2,000
C	Other expe laneous	enses and miscel		10,200		10,800
F	Purchase of a Cup Shamia	new Civil Service ina		1,500		20,000
L	Lump cut			-1,100		-1,100
		TOTAL	30,172	21,000	21,000	23,500
A	A 8 —STATI PRINI				~	
		PRINTING SSES				
	Mysore R	ESIDENCY PRESS		_		
	A 8 (2) (1) - LISHM	—PAY OF ESTAB- ENTS				
1	1 Manage	r (Rs 175—225)		2,500		2,700
22	men,	n, Assistant Fore- Clerks, etc (at rates ng from Rs 15 to 100	)	8,900		
5		s, pressmen (at varying from Rs 15		1,500		9,100
	-	ary Establishment		800		1,500
	- Leave s			300		800
		•				300
28	28	TOTAL	13,512	14,000	14,000	14,400

	Actuals, 193t 37 Rs	Budget Estimate, 1937 38 Rs	Revised Estimate, 1937 38 Rs	Budget Estimate, 1938-39 Rs
	RAS—con	td		
ACCOUNT I —POLITICAL AGENTS —contd				
A —AGENCIES AND RESIDENCIES—				
coneld Mysore Residency—concld				
A 8—S1A1IONERY AND				
PRINTING—concld - A 8 (2) —PRINTING PRESSES	_ concld			
MYSORF RESIDENCY PRESS—concld	concu			
A 8 (2) (2) —OTHER CHAR GES				
Purchase of type and other				
printing materials		3,000		2,000
Cost of stationery for Press requirements		4,500		
Miscellaneous contingencies		2,700		2,600
Priced Publications Stationery		1,000 1,200		
Forms		600		
Cost of Inspection Works, annual repairs, etc		200 300		300
Total	8,507	13 500	13,600	4,900
Deduct—Cost of printing work done for other departments		19,100	19,100	16,100
TOTAL	8,552	5,600	5,500	11,200
TOTAL FOR MYSORE RESIDENCY PRESS	4,960	8,400	8,500	3,200
A 10 —DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERN-MENTS, DEPARTMENTS, ETC Deduct—Amount recovered from the Coorg Government on account of the Agency functions performed by the Resident and his Secretary in connection				
with the administration of Coorg		-27,000		-27,000
Deduct-Amount recovered from				
the Mysore Assigned Tract on account of the pay of the				
confidential clerk		-1,900		2,000
Deduct—Ith share of expenditure on the Residency Surgeon's				
pay recoverable from		70 -00		90 100
$f M$ $f A$ $f T$ . $m{Deduct}$ —Contribution from		19,500		20,100
Mysore Assigned Tract				
and Coorg towards the pay of Assistant Secretary		700		700
Deduct—Contributions from the				
Mysore Assigned Tract and Coorg towards the				
pay of Assistant Sec-				<b>= 000</b>
retary		<del>7,500</del>		<u>7,900</u>
TOTAL .	29,518	56,600	56,900	57,700
TOTAL FOR MYSORE RESIDENCY	1,53,933	1,26,000	1,17,800	1,13,500

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
MADRA	AS—contd			
ACCOUNT I POLITICAL AGENTS0	oncld			
B—POLICE				
Mysore Residency				-
B 2—OTHER CHARGES				
Share of cost of the upkeep and working of the Motor Fire Engine for the Civil and Military Station, Bangalore	1,156	1,300	1,100	£1,300
TOTAL FOR POLITICAL AGENTS	2,70,844	2,53,400	2,42,100	2,26,700
	2,10,011			
ACCOUNT II—OTHER EXPENDI TURE HEADS				
B -ENTERTAINMENT CHARGES				
Free supply of gunpowder to the Zamorin of Calicut (Madras Government)		600		600
Cost of firing salutes for Ruling Princes and Chiefs and Political Officers (Madras States Agency)		100		100
Total,	603	700	700	700
D-WORKS				
Madras States Agency		22,000		22,300
Mysore Residency  Extension of the Residency		13,600		14,700
guard room		2,700		
Total	39,473	38,300	38,500	37,000
G MISCELLANEOUS				
G 2—OTHER EXPENSES				
Madras States Agency				
Customs duty on arms and				
ordnance stores supplied to Indian States under Madras		1 200		0 500
States Agency Mysore Residency		1,300		2,500
Other expenses Ceremonial allowance sanctioned for fakirs and lamps in the Mysore State and allowance		2,000		3,000
for the maintenance of a makkan		300		300
Total	7,065	3,600	4,500	5,800
Total for other expenditure hears	47,141	42,600	43,700	43,500
TOTAL I OR MADRAS	3,17,985	2,06,000	2,85,800	2,70,200

					107
Number	s	A a 4 1 -	Budget	Rovised	Budget
1937- 193 38 39		Actuals, 1936 37	Estimate, 1937 38	Estimate, 1937 38	Estimate, 1938-39
t		$\mathbf{R}\mathbf{s}$	$R_{S}$	$\mathbf{R}_{\mathbf{S}}$	$R_{S}$
	MA	DRAS—con	cld		
DEDUC!	T-RECEIPTS				
STAM	PS	2,654	ooo,r	3,000	-2,800
STATI	ONERY AND PRINTING	-3,127	-3,000	3,000	3,000
MISCE	LLANEOUS	14,138	13,000	19,000	13,200
TOTAL FO	OR DEDUCT—RECEIPTS	-19,919	-19,000	25,000	19,000
	NET TOTAL FOR MADRAS	2,98,066	2,77,000	2,60 800	2,51,200
		BOMBAY			
ACCOUN	T I -POLITICAL AGENTS				
A —AGE Di	INCIES AND RESI ENCIFS				
	n States Agency and hapur Res drncy				
Α	1 —PAY OF OFFICERS				
1	1 Resident (3,000)		36,000		36,000
1	1 Secretary to the Resident (500—2,250)		16,600		17,800
1	1 2nd in Command and Adju tant, Kolhapur Infar try (800)		7,600		9,600
3	3 TOTAL	61,635	60,200	63,000	63,400
A 2-	-PAY OF ESTABLISH MENTS				
1	1 Superintendent (350—400)		4,300		4,400
	- Temporary Establishment				1,300
	<ul> <li>1emporary establishment</li> </ul>		1,300		
23	24 Clerks, etc (30—200)+ allowance to stenotypist		22,700		22,000
18	(20) 18 Servants (15—20)		3,500		3,500
<u> </u>	Leave salary		2,000		2,000
_	— Deduct—Probable savings		1,000		1,000
42	 43 Total	30,435	32,800	31,600	32,200
42	43 TOTAL	30,435	32,800	31,600	32,

NUMBERS 1937- 1938	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
38 39	Rs	Rs	Rs	Rs.
вом	BAY—con	td		
ACCOUNTI —POLITICAL AGENTS—				
A -AGENCIES AND RESI- DENCIES-contd				
DECOAN STATES AGENCY AND KOLHAPUR RESIDENCY—concld  A 3—ALLOWANCES, HONORARIA, ETC				
Travelling and other allowances		6,500		6,500
Sumptuary allowance		1,800		1,800
Cost of passage		1,000		1,000
TOTAL	9,002	9,300	9,300	9,300
A 4—SECRET EXPENDITURE		100		100
A 5—CONTINGENCIES Telephone charges		200		200
Purchase of books and publi- cations		200		200
Service postage and telegrams		2,300		2,300
Office expenses and miscellaneous		4,200		3,800
Other expenditure		600		600
Total	7,363	7,500	7,500	7,100
A 6 -GRANTS IN AID CONTRIBU- TIONS, ETC				
Contribution on account of pass- ages	535	600		600
A 8 (1)—STATIONERY AND PRINTING A 8 (1)—STATIONERY				
Stationery supplied by the Provincial Government		1,200	1,200	100
A 10—DEDUCT—AMOUNT RECOVERED FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC				
Deduct—Contribution from Indian States				10,600
Total for Deccan States agency and Kolhapuk Residency	1,08,970	1,11,700	1,12,600	1,02,200

1937   1938   1937   38   1937   38   1937   38   38   39   Rs   Rs   Rs   Rs   Rs   Rs   Rs   R	N	UMBE	RS	Actuals, 1936-37	Budget Esti nate,	Revised Esti nate.	Budget Estimate,
A.—AGENCIES AND RFSI- DENCIES—contd  A.—AGENCIES AND RFSI- DENCIES—contd  GUJARAT STATES \( \text{GENCY AND BARODA} \) RESIDENCY  A 1 —PAY OF OFFICERS  1 1 Res.dent \( \( \frac{1}{4}, 000 \) 1 1 Servatary to the Resident \( \( \frac{500 - 2}{250} \) + charge \( \text{allowance at Rs. 200 for 8} \) \( \text{months} \) \( \text{allowance at Rs. 200 for 8} \) \( \text{months} \) \( \text{1 Under Secretary \( \frac{500 - 2}{250} \) \) \( \text{1 Under Secretary \( \frac{500 - 2}{250} \) \) \( \text{1 Under Secretary \( \frac{500 - 2}{250} \) \) \( \text{1 Deputy Political Agent} \) \( \( \frac{280 - 600}{1 \) \( \text{280 - 600} \) \( \text{1 1 Residenty Surgeon \( \frac{50}{500} \) \) \( \text{2 - By cal pay to Residency} \) \( \text{3 Counce and Registration} \) \( \text{3 Counce and Registration} \) \( \text{3 Counce and Registration} \) \( \text{4 Counce and Registration} \) \( 4 Counce and Regis					1937 38	1937-38	1938-39
### Contains And Bernard  ### A.—AGENCIES AND RFSI-DL NOTES—contains  ### Guyarat States Agency and Baroda  ### Resindent (1,000)  ### 1			вом	BAY—con	td		
Direction   Dire	ACCC	DUNT					
Residency   A 1 — PAY OF OFFICERS     1	A						
1   Resident (3,000)   36,000   36     1   Ser tetary to the Resident (500—2,250) + charge allowance at Rs 200 for 8 months and at 150 for 4 months   13,000   13     1   Under Secretary (500—2,250)   8,600   9     1   Deputy Political Agent (280—600)   7,100   4     Resident (300—500)   4,500   4,500   4     Resident (300—500)   600   4,500   4     Resident (300—500)   600   4     -	Guja	bat S					
1 1 Ser retary to the Resident (500—2,250) + charge allowance at Rs 200 for 8 months and at 150 for 4 months 1 1 Under Secretary (500—2,250)	A 1	-PA	Y OF OFFICERS				
1 1 Under Secretary (500—2,250) 8,60 9 1 1 Deputy Political Agent (280—600) 7,100 4 1 1 Assistant Secretary to the Resident (300—500) 4,500 600 1 1 Residency Surgeon (50) 600 600 - Sp cal pay of Residency Surgeon 600 600 600 - Sp'cial pay to the Executive Officer, Baroda Cantonment, for Excise and Registration Work (30) 400 - Leave salary 2,000 2 6 6 Total 72,310 72,800 74,800 71  A 2—PAY OF ESTABLISHMENTS GENERAL Administration Department 37 38 Superintendents, accountants and clerks (30—270) 39,300 38 1 1 Sub Divisional Officer (70—150) 1,600 1 150) 1,600 7,600 7 2 1 1 Stonographer (120—170) 1,500 7 - Three Leave Reserve Clerks 1,100 MEDICAL ESTABLISHMENT 1 1 Subordinate Medical Service Officer (80—150) 500 1,700 Sohool Establishment 11 — Masters (20—60) 5,600 1 — Drawing teacher (35—50) 500 1 — Drawing teacher (50—75) 800 2 — Servants (15), 1(14) 300 — Deduct—Probable savings —2,000 —			Secretary to the Resident (500—2,250) + charge allowance at Rs 200 for 8		36,000		36,000
(280-600)   7,100   4			Under Secretary (500-2,250)				13,800 9,200
Resident (300—500)	_		(280600)		7,100		4,100
	7	7	Resident (300-500)		• • • •		4,700
- Sp^cal pay to the Executive Officer, Baroda Cantonment, for Excise and Registration Work (30) - Leave salary 2,000 2  6 6 TOTAL 72,310 72,800 74,800 71  A 2—PAY OF ESTABLISHMENTS GENERAL ADMINISTPATION DEPARTMENT 37 38 Superintendents, accountants and clerks (30—270) 39,300 38 1 1 Sub Divisional Officer (70— 150) 1,600 1 39 41 Servants (14—23) 7,600 7 1 1 Stenographer (120—170) 1,500 1 - Three Leave Reserve Clerks 1,100 Medical Establishment 1 1 Subordinate Medical Service Officer (80—150) 5,600 1 — Drawing teacher (35—50) 500 1 — English teacher (50—75) 800 2 — Servants (15), 1 (14) 300 - Leave salary 1,500 - Deduct—Probable savings —2,000			Speal pay of Residency				} 1,200
- Leave salary 2,000 2  6 6 Total 72,310 72,800 74,800 71  A 2—PAY OF ESTABLISHMENTS  GENERAL Administration Department  37 38 Superintendents, accountants and clerks (30—270) 39,300 38  1 1 Sub Divisional Officer (70— 1500 1,600 7,600 7  1 1 Stenographer (120—170) 1,500 7  — Three Leave Reserve Clerks 1,100 Medical Establishment  1 1 Subordinate Medical Service Officer (80—150) 1,700  Sohool Establishment  11 — Masters (20—60) 5,600 1 1 — Drawing teacher (35—50) 500 1 1 — English teacher (50—75) 800 2 2 — Servants 1 (15), 1 (14) 300 300 300 300 300 300 300 300 300 30			Special pay to the Executive Officer, Baroda Cantonment,		600		J
A 2—PAY OF ESTABLISHMENTS  GENERAL ADMINISTPATION  DEPARTMENT  37 38 Superintendents, accountants  and clerks (30—270) 39,300 38  1 1 Sub Divisional Officer (70—  150) 1,600 1  39 41 Servants (14—23) 7,600 7  1 1 Stenographer (120—170) 1,500 1  — — Three Leave Reserve Clerks 1,100  Medical Establishment  1 1 Subordinate Medical Service  Officer (80—150) 1,700  School Establishment  11 — Masters (20—60) 5,600  1 — Drawing teacher (35—50) 500  1 — English teacher (50—75) 800  2 — Servants 1 (15), 1 (14) 300  — Leave salary 1,500  — Deduct—Probable savings —2,000							$\substack{400 \\ 2,000}$
General Administration  Dipartment  37 38 Superintendents, accountants  and clerks (30—270) 39,300 38  1 1 Sub Divisional Officer (70—  150) 1,600 7  39 41 Servants (14—23) 7,600 7  1 1 Stenographer (120—170) 1,500 1  — Three Leave Reserve Clerks 1,100 1  Medical Establishment  1 1 Subordinate Medical Service  Officer (80—150) 1,700  Sohool Establishment  11 — Masters (20—60) 5,600  1 — Drawing teacher (35—50) 500  1 — English teacher (50—75) 800  2 — Servants 1 (15), 1 (14) 300  — Leave salary 1,500  — Deduct—Probable savings —2,000	6	6	TOTAL	72,310	72,800	74,800	71,400
General Administration  Dipartment  37 38 Superintendents, accountants  and clerks (30—270) 39,300 38  1 1 Sub Divisional Officer (70—  150) 1,600 7  39 41 Servants (14—23) 7,600 7  1 1 Stenographer (120—170) 1,500 1  — Three Leave Reserve Clerks 1,100 1  Medical Establishment  1 1 Subordinate Medical Service  Officer (80—150) 1,700  Sohool Establishment  11 — Masters (20—60) 5,600  1 — Drawing teacher (35—50) 500  1 — English teacher (50—75) 800  2 — Servants 1 (15), 1 (14) 300  — Leave salary 1,500  — Deduct—Probable savings —2,000							
### DEPARTMENT    38	A 2-	-PAY	OF ESTABLISHMENTS				
and clerks (30—270)  1		G	_				
150   1,600   7,600   1   1   1   1   1   1   1   1   1			and clerks (30—270)		39,300		38,700
1   Stenographer (120—170)   1,500   1,500   1,100   1,500   1,100		•	150)		1,600		1,700
- Three Leave Reserve Clerks  Medical Establishment  1							7,900 1,500
1 1 Subordinate Vedical Service     Officer (80—150) 1,700  SOHOOL ESTABLISHMENT  11 — Masters (20—60) 5,600 1 — Drawing teacher (35—50) 500 1 — English teacher (50—75) 800 2 — Servauts 1 (15), 1 (14) 300 - Leave salary 1,500 - Deduct—Probable savings —2,000					1,100		1,100
Officer (80—150) 1,700  SOHOOL ESTABLISHMENT  11 — Masters (20—60) 5,600 1 — Drawing teacher (35—50) 500 1 — English teacher (50—75) 800 2 — Servants 1 (15), 1 (14) 300 - Leave salary 1,500 - Deduct—Probable savings —2,000		_					
11 — Masters (20—60) 5,600  1 — Drawing teacher (35—50) 500  1 — English teacher (50—75) 800  2 — Servants 1 (15), 1 (14) 300  — Leave salary 1,500  — Deduct—Probable savings —2,000	1	_	Officer (80—150)		1,700		1,800
1 — Drawing teacher (35—50) 500 1 — English teacher (50—75) 800 2 — Servants I (15), I (14) 300 — Leave salary 1,500 — Deduct—Probable savings —2,000	3.1	SOH			E 800		
1 — English teacher (50—75) 800 2 — Servants 1 (15), 1 (14) 300 — Leave salary 1,500 — Deduct—Probable savings —2,000 —	1	_			500		1 10
- Leave salary 1,500 - Deduct-Probable savings -2,000 -			English teacher (50—75)				(a)
			Leave salary		1,500		1,400
94 82 TOTAL [54,950 59,500 56,300 5			Deduct—Probable savings		2,000		4,000
	94	82	Total	[54,950	59,500	56,300	50,100

	Actuals,	Budget	Revised	Budget
	1936-37	Estimate, 1937-38	Estimate, 1937-38	Estimate, 1938 39
	Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
BOM	IBAY—con	td		
ACCOUNTI-POLITICAL AGENTS-contd				
A —AGENCIES AND RESI- DLNCIES—contd				
GUJARAT STATES AGENCY AND BARODA RESIDENCY—contd				
A 3—ALLOWANCES, HONORARIA, ETC				
Cost of passages		1,500		2,500
Travelling allowance fixed Travelling allowance of officers		2,000 4,000		2,000 4,000
Travelling allowance of establish- ment		2,000		2,000
Local allowance to teachers		700		2,000
Sumptuary allowance Commission for registration work		1,800 100		1,800 100
TOTAL	13,213	12,100	12,000	12,400
A 4 —SECRFT EXPENDITURE	68	100	100	100
A 5 — CONTINGENCILS Sorvice postage and telegrams		4,100		4,100
Office expenses and miscellaneous Medical and Hospital Contingen-		7,800		7,600
cies Other Supplies and Services Purchase and repairs of furniture		500 200		500 200
for office and Secretary's nungalow Petty supplies		1,200 2,000		1,200 1,500
TOTAL	16,482	15,800	16,300	15,100
A 6-GRANTS IN AUD, CONTRIBU				
TIONS, TTC Contribution for passages of officers transferred to and				
from other Governments, Departments, etc Contribution to the Cantonment		600		600
authority for excise work at Rs 30 per mensem Pension contribution payable to the District Local Board		400		400
Kairafor some of the teachers lent to Government Ver- nacular Boys and Girls				
Schools		500		
Total	1,457	1,500	3,500	1,000
A 8—STATIONERY AND PRINTING				
A 8(1)—STATIONERY				
Stationery supplied by the Provincial Government		7 000		
Service Servic		1,800	3,200	3,200

NUMBI 1937- 1	938		Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
38	39		$R_{8}$	Rs	Ra	Rs
			ВОМВАУ-	-contd		
ACCOU	NT I	POLITICAL AGENTS				
AAG	ENCI	ES AND RESIDENCIFS —concld				
Gujara	_	TES ACENCY AND BARODA				
$ar{q}$	ERE IENT Ocduct	OUCT—AMOUNT RECO- D FROM OTHER GOVERN S, DEPARTMENTS, ETC —Contribution from Indian				
	Stat		-16,832	<del></del>	<u>—16,800</u>	<u>—13,600</u>
To		DR GUJARAT STATES AGENCY BARODA RESIDENCY	1,41,648	1,46,800	1,49,400	1,39,700
C	CIAL	RGES PAID TO PROVINGOVERNMENTS FOR CY FUNCTIONS				
A	done	nt paid to Bombay Gov nent on account of work on their secretariat on behalf the Crown Representative		5,000	5,000	5,000
ВРО	LTCE					
I	3 1 — A II M	GUJARAT STATES GENCY POL ICE INCLUD NG BARODA CANTON ENT POLICE ICT ENCUTIVE FORCE				
1	B 1	(1) —PAY OF OFFICERS Deputy Superintendent of				
		Police (340 700) plus Special pay Leave salary		6,900 500		7,100 500
1	1	TOTAL	6,621	7,400	7,000	7,600
1		(2)—POLICE FORCE Police Prosecutor (90 180)	,	1,500		2,200
7	7	One Reserve Sub Inspector at Rs 75 for 11 months Chief constables (75 160)	}	9,100		8,400
25 —	<u>25</u>	Head constables (38 150) Four Head Constables at Rs 28 per mensem each	}	10,300		10,300
110	110 —	for 11 months Constabulary (20 24) Nineteen Constables at Rs 20 per mensem each for 11	}	28,200		28,500
		months Duty allowance to writers Literacy allowance Bad climate allowance	J	300 1,000 200		300 1,100 200
	_	Leave salary Lump reduction		1,700 —3,000		2,500 3,000
143	143	TOTAL	47,663	49,300	49,000	50,500

Num	BERS			Budget	Revised	Budget
1937- 38	1938 39		Actuals, 1936 37	Estimate, 1937 38	Estimate, 1937 38	Estimate, 1933 39.
			Rs	Rs	Rs	Rg
		вом	IBAY—cont	d		
ACCOU		POLITICAL AGENTS—				
в —РС	LICE-	contd				
	B 1 —G CY P BARC	UJARAT STATES AGEN- OLICE INCLUDING DA CANTONMENT CE—contd				
Dist	RIOT EX	ECUTIVE FORCE—contd				
	B 1 (3 ME	3) —PAY OF ESTABLISH NTS				
5 1 —	1 S	lerks (30—130) ervant (16) eave salary		3,000 200 200		3,600 200 200
6	6	TOTAL	2,937	3,400	3,800	4,000
	NC	4) —ALLOWANCES, HO PRARIA, ETC				
		Pravelling allowance		3,600		3,600
		Cost of Railway warrants House rent allowance		1,300		1,200
		Conveyance allowance		700		700
		Clothing allowance		1,800 300		1,600 300
		Hutting money		3,100		3,100
		Rewards		300		300
		Total	9,406	11,100	10,500	10,800
	B 1	(5) —CONTINGENCIES				
		Pay of mentals		400		400
		Water charges		100		100
		Rents, rates and taxes		400		400
		Conservancy charges		600	•	600
		Service postage and telegrams		1,000	ı	1,000
		Office expenses and miscel- laneous		1,000	)	1,000
		Other contingent expenditure		<b>5,</b> 500	)	5,000
		TOTAL	7,618	9,000	8,400	8,500

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimato, 1938 39
	Rs	$\mathbf{R}\mathbf{s}$	Rs	Rs
II —EDUCATION—EXPENI	OITURE C	THER TH	AN IN AR	EAS
SUB HEADS OF EXPENDITURE				
A —CHARGLS IN CONNECTION WITH INSPLCTION OF CHIEFS' COLLEGES	4, 162	3,600	3,600	(a)
B—GOVERNMENT PRIMARY SCHOOL				9,200
C —GRANTS IN AID TO NON GOV ERNMENT SECONDARY AND PRIMARY SCHOOLS D —OTHER CHARGES F —MISCELLANEOUS	25,888	21,000 6,400	23,000 5,400	20,200 700 13,900
Total	30,350	31,000	32,000	44,000
DLDUC7RFCEIPTS	-1,214	-2,000		-1,200
Nit	29,106	29,000	30,000	42,800
CINCLES of Account —				
INDIA .	1,462	7,000	7,000	14,800
BOMBAY BENGAL	1,214	1,000	1,000	8,000 3,000
PUNJAB	16,130	13,000	16,000	16,000
BIHAR	8,891	8,000	6,000	
CENTRAL PROVINCI'S AND BERAR		1,000	1,000	
A83 131	861	1 000	1,000	1,000
Total	29,106	29,000	30,000	42,800
Di TAILs of the foregoing —	INDIA			
A—CHARGES IN CONNECTION WITH INSPECTION OF CHIEFS COLLEGES		3,600	3,600	(a)
C-GRANTS IN AID TO NON GOV ERNMENT SICONDARY AND PRIMARY SCHOOLS				
Grant-m-nid to non-Gov- ernment primary School in Gwalior Residency				200
(a) Included in Central Government's	Budget			

	Actuals, 1936-37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937 38 Rs	Budget Estimate, 1938-39 Rs
BOMBA ACCOUNT I —POLITICAL AGENTS—	AY—concle	<i>d</i> .		
concld B —POLICE—concld				
B 1—GUJARAT STATES AGENCY POLICE IN- CLUDING BARODA CANTONMENT POLICE —concld				
DISTRICT EXECUTIVE FORCE				
concld  B 1 (6) —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART- MENTS, ETC Allowance to student and				
tuition charges at Train- ing School at Nasik		800	1,300	1,600
TOTAL FOR GUJARAT STATES AGENCY POLICE LTO	74,245	81,000	80,000	83,000
D —COST PRICE OF OPIUM SUP PLIED TO EXCISE DEPART. MENT				
D 1—GUJARAT STATES AGENCY	[6,280	8,000	7,700	800
TOTAL FOR POLITICAL AGENTS	3,31,143	3,52,500	3,54,700	3,30,700
ACCOUNT II—OTHER EXPENDI TURE HEADS B—ENTERTAINMENT CHARGES Entertainment of Envoys and Chiefs Cost of firing salutes (Gujarat States Agency and Baroda Residency)		200		200
Total	126	400	300	400
G.—MISCELLANEOUS. G 2 —OTHER EXPENSES Miscellaneous Durbar charges Customs duty on arms, etc		500 2,600		400 (a) 2,500
Total	2,096	3,100	2,500	2,900
TOTAL FOR BOMBAY	3,33,365	3,56,000	3,57,500	
DEDUCT—RECEIPTS REGISTRATION PROVINCIAL EXCISE STAMPS POLICE ADMINISTRATION OF JUSTICE MISCELLANEOUS	—78 —48,577 —10,276 —3,448 —366	—25,000 —12,000 —1,000 —32,000	—100 —26,000 —12,400 —1,400 —300	-100 -19,000 -11,000 -1,400 -300
TOTAL FOR DEDUCT—RECEIPTS	-62,745	70,000	56,000	-34,000
NET TOTAL FOR—BOMBAY	2,70,620	2,86,000	3,01,500	3,00,000
(a) Rs 1,600 relate	es to Guiara	t States Age	ncy	

NUMBERS 1937- 1938- *		Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39,
38 30		Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
		,	t		
		BENGAL			
	POLITICAL AGENTS AND RESIDENCIES			t	
EASTERN	STATES AGENCY		1		
- 1 Res	Y OF OFFICERS ident for the Eastern		1		
2 Poh	tates (3,000) tical Agent, Raipur		•	ŀ	36,000 50,000
- 1 Secr - 1 Und	etary Ier Secretary				14,000 10,200
_ 5			·		1,10,200
A 2—PAY	Y OF ESTABLISH-			<del></del>	
— 41 Supe	NTS erintendent and clerks				
(a. R:	t rates varying from 30 to Rs 400)				44,500
- 39 Serv				$t = \frac{1}{1}$	6,400
pu					1,600 900
- Leav	e Salary t—Probable savings				1,900 1,200
	Total .		***		54,100
A 3—ALL	OWANCES, HONOR-				
	A, ETC elling allowance			ž.	23,000
Sump	ptuary allowances to rent and other allow-		1		1,200
an	ces		1 ,		6,000
	Total				33,200
A 4—SEC	RET EXPENDITURE				100
	TINGENCIES tenance of furniture		1		1,000
Main	TINGENCIES tenance of furniture ingencies (Recurring)		1		1,000 21,000
Main	tenance of furniture		,		
Main Contr A 6—GRA	tenance of furniture ingencies (Recurring)  Total  ANTS IN AID, CON-		•		21,000
Main Contr A 6—GRA TRII Contr	tenance of furniture ingencies (Recurring)  TOTAL  ANTS IN AID, CON- BUTIONS, ETC ributions for passages		•		21,000
Main Control  A 6—GRA TRII Control  of	TOTAL ANTS IN AID, CON- BUTIONS, ETC ributions for passages officers transferred to from other Govern-				21,000
Main Control  A 6—GRA TRII Control of or me	TOTAL ANTS IN AID, CON- BUTIONS, ETC ributions for passages officers transferred to from other Govern- nts, Departments, etc				21,000
Main Control  A 6—GRA TRII Control of or me  A 7—CHA PRO	tenance of furniture ingencies (Recurring)  Total  ANTS IN AID, CON- BUTIONS, ETC inbutions for passages officers transferred to from other Governments, Departments, etc.  RGES PAID TO VINCIAL GOVERN-	•	•		21,000
Main Control  A 6—GRA TRII Control of or me A 7—CHA PRO MEN	tenance of furniture ingencies (Recurring)  Total  ANTS IN AID, CON- BUTIONS, ETC inbutions for passages officers transferred to from other Governments, Departments, etc.  RGES PAID TO VINCIAL GOVERN-	•	•		21,000

				116
NUMBERS 1937- 1938- 38 39	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
30 30	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
P	BENGAL—co	ntd		
ACCOUNT I —POLITICAL AGENTS	S		4	
A —AGENCIES AND RESIDENCIE	S			
-contd		,		
AGENCY FOREST ADVISER				
A 1—PAY OF OFFICERS				
Agency Forest Adviser (R 950 + Special pay R 200)	ks s			16,800
A 2—PAY OF ESTABLISI MENTS	H			
Clerks and Servants				1,800
Leave Salary				200
TOTAL		• • • • • • • • • • • • • • • • • • • •		2,000
A 3—ALLOWANCES HONOL ARIA, ETC	R-	***************************************		
Travelling allowance	4			5,000
A 5—CONTINGENCIES Miscellaneous charges				1,300
A 6—GRANTS IN AID, COI	N-			
Contributions for passage officers transferred to from other Governmen Departments, etc	or		1	600
Total for Agency Forest Adviser	(a)	(a)	(a)	25,700
SUPERINTENDENT, POLITICAL PENSION	8	,		
A 2—PAY OF ESTABLISH MENTS	H•	\$ f		
5 5 Clerks and servants (Rs and less)	150	3,300	,	3,300
Leave salary		200		200
5 5 TOTAL	. 3,435	3,500	3,500	3,500
(a) Include	ed in Bihar Circ	le of Account		н 2

	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1937- 1938 38 39	1936 37	1937 38	1937 38	1938 39
	Rs	Rs	Rs	$\mathbf{R}\mathbf{s}$
BEN	GAL—con	etd		
ACCOUNT I —POLITICAL AGENTS —concld				
A —AGENCIES AND RESIDENCIES —concld				
A 3—ALLOWANCES, HONO RARIA, ETC				
House rent and other allowances	98	100	100	100
A 5—CONTINGENCIES				
Miscellaneous Installation of electric fans		400		400
and lights				500
Total .	232	400	400	900
Total for Superintendent, Political Pensions	3,765	4,000	4,000	4,500
A 1—PAY OF OFFICERS				
- Political Agent	350			
A 2—PAY OF ESTABLISH- MENTS				
Clerks and servants Leave salary		2,000 100		
TOTAL	2,290	2,100		
A 3—ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance	323	700		
A 5—CONTINGENCIES				
Office expenses and mis cellaneous	958	1,100		•
A 7—CHARGES PAID TO PROVINCIAL GOVERN MENTS FOR AGENCY FUNCTIONS	7,592			
A 9—SEPARATION AND CUS- TODY OF RECORDS				
Separation of records relating to Indian States			2,000	4,000
<del>-</del>	15,278	7,900		

Numbers		Budget	Revised	Budget
1937- 1938- 38. 39	Actuals, 1936 37	Estimate, 1937 38	Estimate, 1937 38	Estimate, 1938 39
	Rs	Rs	Rs	Rs
BE	NGAL—con	cld		
ACCOUNT II—OTHER EXPENDITURE HEADS G—MISCELLANEOUS G 2—OTHER EXPENSES				
Customs duty on arms and ordnance stores supplied to Indian States		100		800
TOTAL FOR ACCOUNT II—OTHER EXPENDITURE HEADS		100		800
TOTAL FOR BENGAL	15,278	8,000	6,000	2,61,700
DEDUCT—RECEIPTS MISCELLANCOUS				-44,000
NET TOTAL FOR BENGAL	15,278	8,000	6,000	2,17,700
A 1—PAY OF OFFICERS  8 7 Political Department Probationers under training (650—750)	26,499	57,100	34,100	15,900
8 7				
A 2—PAY OF ESTABLISH- MENT  2 Clerk and peon in the office of the Commissioner, Benares Division for performance of Agency functions at rates varying from Rs 10 8 to Rs 50	726		700	700
A 3—ALLOWANCES, HONO- RARIA, ETC				
Travelling allowance to Political Department Probationers	4,282	5,100	3,600	4,000
A 5—CONTINGENCIES  Miscellaneous expenses of the Probationers at the training class	140	4,000	200	3,200

Num		Actuals,	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
1937- 38	1938- 39	1930 37 <sup>†</sup> Rs	Rs	Rs	Rs
		L3	143	143	143
	UNITE	D PROVINCE	S—concld		,
	NT I — POLITICAL AGEN —concld	NTS		Ť	•
	ENCIES AND RESIDENCIE -concld	ES			
A	6 —GRANTS-IN-AID, CO TRIBUTIONS, ETC	N-	,		
	Contribution for passage of officers transferred to or from oth Governments, Deparments, etc	s - ier	3,600	, <b>1,</b> 800	` <b>, 3,2</b> 00
To	TAL FOR POLITICAL AGENTS	33,968	70,100	40,400	57,000
ACCOUN	IT II—OTHER EXPENI TURE HEADS	οI	1		
G -MIS	CELLANEOUS				•
G	1 —WASIKA OFFICE- UNITED PROVINCES				
G	1 (1)—PAY OF OFFICE	RS 1,200	1,200	1,800	1,800
G	1 (2)—PAY OF ESTABLE MENTS	SH•			
22	22 Clerks and Servants (3 5	200)	9,400		9,500
	— Leave salary		500	1	500
22	22 TOTAL	10,028	9,900	10,000	10,000
G	1. (3) —CONTINGENCIES	955	1,300	1,300	1,000
	TOTAL FOR WASIEA OFFICE	. 12,183	12,400	13,100	12,800
G	2 —OTHER EXPENSES Other expenses	1,189	1,500	1,500	1,200
	Total for Missellaneou	rs 13,372	13,900	14,600	14,000
Тот	AL FOR UNITED PROVINCES	47,340	81,000	55,000	71,000

No 1937	MBER:	s 38-	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
38	3	9	Rs	Rs	Rs	Rs
				245	113	21.0
			PUNJAB.			
ACCC	UNT GEN	I—POLITICAL AGENTS CIES AND RESIDENCIES				
	KAS	HMIR RESIDENCY				
	A 1	-PAY OF OFFICERS				
1	1	Resident (3,000)		36,000		36,000
2	2	Assistants (400-2,250)		34,400		33,100
ì	1	Medical Officer (500— 1,700)		10,500		13,000
4	4	TOTAL .	88,653	80,900	82,000	82,100
_	A 2	PAY OF ESTABLISH- MENTS				
17	17	Clerks (at rates varying from Rs 40 to Rs 250)		25,700		24,900
20	20	Servants (at rates varying from Rs 13 to Rs 30)		3,800		3,800
9	9	Medical and Customs es- tablishment (at rates varying from Rs 14 to				
		Rs 145)		4,400		4,400
46	46	TOTAL .	33,996	33,900	32,200	33,100
		3 m	<del></del>		<del></del>	
	A 3	-ALLOWANCES, HONO- RARIA, ETC				
		Sumptuary allowance		6,000		6,000
		Travelling allowance		19,100		19,100
		Other allowances		2,200		2,200
		Allowance to Mission Hos- pital, Srinagar		600		800
		Cost of passages granted under the Superior Civil Services Rule, 1924				800
		Total	28,648	27,900	27,900	28,900
		SEADEM EVERENCE				
	A. 4	SECRET EXPENDI-				
		Secret service money .	165	400	400	200

	·		·	<del></del>
Numbers 1937- 1938-	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
38 39	Rs	$\mathbf{R}s$	Rs	Rs
	PUNJABco	mtd		
	FUNJAD00	nu		
ACCOUNT I -POLITICAL AGENTS	S			
A —AGENCIES AND RESIDENCIE —contd	ES			
KASHMIR RESIDENCY—concld				
A 5—CONTINGENCIES				
Darbar presents		500		500
Grants for maintenance	of			
furniture	_	3,700		3,800
Service postage and telegram charges	θ	5,100		5,100
Rents, rates and taxes		22,400		22,400
Tour charges		2,500		2,500
Medical contingencies		2,000		2,000
Other miscellaneous char Other miscellaneous char		6,100		6,200
Pay of menals	3 <b>03</b>	5,500		[1,300 [5,500
Total	46,115	47,800	47,800	49,300
A 8—STATIONERY AN PRINTING	D			
A 8 (1)—STATIONERY				
	for	225		
priced publications Stationery		200 900		
Forms		400		•
TOTAL		1,500	1,500	
A IO DEDITOR AMOUNT				
A 10—DEDUCT—AMOUNT RECOVERED FRO				
OTHER GOVER				
MENTS, DEPART				
MENTS, ETC	12,874	-10,000	10,000	10,000
TOTAL FOR KAS IMIR RESIDENCY	1,84,703	1,82,400	1,81,800	1,83,600
PUNJAB STATES AGENCY INCLI	DING			
PUNJAB HILL STATES				
A 1—PAY OF OFFICERS 1 Resident (Rs 4,000)		48,000		7.40.000
2 2 Secretary and Under Sec	re	40,000		[48,000
tary to the Reside				
(Rs 500-2,250) .		35,800		25,400
1 1 Political Agent	nt	19,000		19,200
1 Assistant Political Ages - Political Department Pro		11,600		9,200
honer under training		<i>5,</i> 200		5,200
5 5 TOTAL	99,351	1,18,600	1,07,600	1,07,000
بالمائية المائية				=,=,,,,,,,

"Numbers 1937- 1938- 38 39	Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs JNJAB— <i>con</i>	Rs	Rs	Rs
ACCOUNT I POLITICAL AGENTS-	MoAD—con	ini		
A —AGENCIES AND RESIDENCIES —contd				
PUNJAB STATES AGENCY INCLUDING				
PUNJAB HILL STATE—concld A 2—PAY OF ESTABLISH MENTS				
39 41 Clerks (at lates varying from Rs 38 to 500)  — Revision of pay, etc		61,800		63,100 4,500
29 29 Servants (at rates varying from Rs 16 8 to Rs 22)		5 600		3,700
— — Temporary establishment		5,600 200		_
<ul> <li>Leave salary</li> <li>Did ict—Probable savings</li> </ul>		$^{2,000}_{-1,000}$		2,800 1,500
68 70 TOTAL	60,249	68,800	68,600	74,600
<del></del>	00,540			
A 3—ALLOWANCES, HONO RARIA, ETC				
Sumptuary allowance Travelling allowances		$3,000 \\ 21,800$		3,000 21,500
Travelling allowance for		21,000		,
Political Department Probationers				400
Winter and local allowance Office and hill allowances		3,400 900		3,100 1,000
. Cost of passages granted				·
under the Superior Civil Services Rules, 1924		2,000		
Total	30,500	31,100	35,700	29,000
A 5—CONTINGENCIFS  Maintenance of furniture		2,800		2,800
Maintenance of motor car Rents, Rates and Taxes		1,500		$1,500 \\ 2,900$
Service postage and tele		7 000		8,000
gram charges Other miscellaneous charges		7,200 19 500		18,000
Other Miscellaneous charges  Deduct—Lump cut		1,400		1,000 1,400
•			25 100	32,800
Total A 6—GRANTS IN-AID, CON-	25,673	29,600	35,100	
TRIBUTIONS, ETC Passage contributions		400		400
Contributions for passages				
of officers transferred to or from other Govern-				000
ments Total	781	400	800	1,000
A 8-STATIONERY AND	101			
PRINTING A 8 (1) —STATIONERY				
Monetary allotment for		200		
priced publications Stationery		1,070		
Forms Total	<del></del>	$-\frac{700}{1,900}$	1,900	
TOTAL FOR PUNJAB STATES AGENCY IN				0.11.100
CLUDING PUNJAB HILL STATES	2,16,554	2,50,200	2,49,700	2,44,400

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget * Estimate, 1938-39
	Rs	Rs	Rs	Rs
PU	NJABc	ontd		
ACCOUNT I —POLITICAL AGENTS—A —AGENCIES AND RESIDENCIES—				
GILGIT AGENCY A 6 —GRANIS IN AID, CON TRIBUTIONS, ETC Block payment to the External Affairs Depart ment on account of conduct of relations of the Crown with Gilgit	t	2,00,000	, 2,00,000	2,00,000
SIMLA AGENCY A 7—CHARGES PAID TO PROVINCIAL GOVERN MENTS FOR AGENCY FUNCTIONS Central Government's share of the cost of Pro vincial Government es			,	
tablishment employed on the business of the Crown Department	18,530		*******************************	
POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING A 1—PAY OF OFFICERS Pay of officers	48,556	57,400	51,000	68,900
A 2—PAY OF ESTABLISH MENTS Temporary establishment	1,937	5,800	2,800	7,300
A 3—ALLOWANCES, HONO RARIA, ETC Travelling allowance	7,047	5,200	7,000	6,600
A 6—GRANTS IN AID, CON TRIBUTIONS, ETC Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc	3,667	3,100	3,500	3,900
TOTAL FOR POLITICAL DEPARTMENT PROBATIONERS UNDER TRAINING B —POLICE	61,207	71,500	64,300	86,700
B 2—OTHER CHARGES Cost of Police Guards, employed at the residence of the Resident for the Punjab States including leave and pension				
contributions	1,800	2,100	2,100	2,100
TOTAL FOR POLITICAL AGENTS	4,82,794	7,06,200	6,97,900	7,16,800

Numbers 1937- 1938-	Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
38 39	Rs	Rs	Rs	Rs
Pſ	JNJAB—con			
ACCOUNT II—OTHER EXPENDI-				,
B —ENTERTAINMENT CHARGES Punjab States Agency	288	100	300	400
D—WORKS  Maintenance of Agency buildings grounds, etc (Punjab State Agency)		18,100	19,600	18,700
G —MISCELLANEOUS				
G 2—OTHER EXPENSES  Customs duty on arms and ordnance stores supplied to the Indian States under Kashmir Residency (6,000) and Punjab	•			
States Agency (16,900)	24,479	22,600	24,200	22,900
TOTAL FOR OTHER EXPENDITURE HEADS	45,769	40,800	44,100	42,000
TOTAL FOR PUNJAB .	5,28,563	7,47,000	7,42,000	7,58,800
DEDUCT—RECEIPTS MISCELLANEOUS	18,289	-19,000	- 20,000	23,000
NFT TOTAL FOR PUNIAB	5,10,274	7,28,000	7,22,000	7,35,800
	BIHAR			
ACCOUNT I —POLITICAL AGENTS A —AGENCIES AND RESIDENCIES EASTERN STATES AGENCY A 1—PAY OF OFFICERS				
1 — Resident (3,000) 1 — Political Agent, Raipur 2 — Secretaries (1,500 and		36,000 25,700		
1,200) 1 — Under Secretary		39,800 10,200		
5 — TOTAL	1,00,472	1,11,700	1,08,600	
A 2—PAY OF ESTABLISH MENTS				
10 — Clerks (Raipur) 31 — Superintendent and clerks (at rates varying from Rs 30 to R9 400)	-	4,300 40,000		
30 — Servants		5,100 1,200		
9 — Servants (Raipur) — Loave salar; — Loave salary (Raipur)		1,500 1,500 400		
80 — Leave samely (Nampur)	47,363	52,500	55,600	<del></del>

	Actuals, 1936 37.	Budget Estimate, 1937 38	Revised Estimate, 1937-38.	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
	BIHAR—ce	ontd		
CCOUNT IPOLITICAL AGENTS				
- contd AGENCIES AND RESIDENCIES contd				
EASTERN STATES AGENCY—contd				
A 3—ALLOWANCES, HONO RARIA, ETC				
Travelling allowance		31,000		
Sumptuary allowances		2,900 700		
Ranchi allowance House rent and other allow		9,300		
ances			20.000	
Тотат	20,086	43,900	30,900	
A 4—SECRET EXPENDI TURE		200	100	
A 5—CONTINGENCIES  Maintenance of furniture	_	700		
Care and upkeep of resi				
dency house and office compound		1,000		
Contingencies (Recurring)		14,000		
Contingencies (Raipur) Head Quarters contingen-		7,700		
cies Rent of quarters allotted to		15,000		
inferior servants		200		
TOTAL	23,091	38,600	41,100	
A 6 —GRANTS IN AID, CON TRIBUTIONS, ETC Contributions for passages of officers transferred to or from other Govern ments, Departments, etc	950	600	800	
• • •				
A 7—CHARGES PAID TO PRO VINCIAL GOVERN- MENTS FOR AGENCY				
FUNCTIONS			1,700	
A 8 —STATIONERY AND PRINTING A 8 (1) —STATIONERY				
Monetary allotment for				
priced publications Stationery		300 500		
Forms		500 1,200		
TOTAL		2,000	2,000	
AGENCY FOREST ADVISER A 1—PAY OF OFFICERS Agency Forest Adviser				<del></del>
(Rs 950 + special pay Rs 200)	12 200	10.000	32.044	
118 200)	15,577	16,200	16,200	

				120
Numbers 1937 1938-	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
38 <b>39</b>	$\mathbf{R}\mathbf{s}$	Rs	Rs	Rs
вп	HAR-conc	la		
ACCOUNT I - POLITICAL AGENTS	00710	ou		
—concld				
A.—AGENCIES AND RESIDENCIES —concld				
AGENCY FOREST ADVISET—concld				
A 2—PAY OF ESTABLISH- MENTS				
Clerks and servants	1,804	1,800	1,800	
A 3—ALLOWANCES, HONO— RARIA, ETC	<del></del>	-	<del></del>	
Travelling allowance	4,890	5,000	5,000	
A 5—CONTINGENCIES Miscellaneous charges	1,034	1,100	1,100	
A 6—GRANTS IN AID, CON TRIBUTIONS, ETC Contributions for passages of officers transferred to	and the second s	efficient Starting Planes arrange Millery de		
or from other Govern ments, Departments, etc	600	600	600	
TOTAL FOR AGENCY FOREST ADVISER	23,905	24,700	24,700	<del></del>
TOTAL FOR POLITICAL AGENTS	2,15,867	2,74,200	2,65,500	
ACCOUNT II —OTHER EXPENDI TURE HEADS				
G MISCELLANEOUS G 2 OTHER EXPENSES	346	800	500	
TOTAL FOR BIHAR	2,16,213	2,75,000	2,66,000	•
DEDUCT—RECEIPTS RECEIPTS IN AID OF SUPERAN- NUATION		-2,000		
MISCELLANEOUS	45,880	-46,000	48,000	
TOTAL FOR DEDUCT—RECTIPTS	-45,880	-48,000	-48,000	
NET TOTAL FOR BIHAR	1,70,333	2,27,000	2,18,000	
CENTRAL PRO	OVINCES	AND DED	(D	
	OATMOTER	WIND DIMIN	710	
ACCOUNT I —POLITICAL AGENTS A —AGENCIES AND RESIDENCIES				
A 9—SEPARATION AND CUS TODY OF RECORDS			1,000	
ACCOUNT II -OTHER EXPENDITURE HEADS				
B—ENTERTAINMENT CHARGES	598	1,000	1,000	1,000
TOTAL FOR CENTRAL PROVINCES AND BERAR	598	1,000	2,000	1,000
		——————————————————————————————————————		<del></del>

Num	BERS	3	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estruate,
1937- 38	19: 3	-	1936 37	1937-38	1937 38	1938 39
30	31	,	Rs	$\mathbf{R}_{B}$	Rs	Re
			ASSAM.			
ACCOT	TMC	I —POLITICAL AGENTS		•		
A —AC	CIE	S		ţ	í	
	A 1	-PAY OF OFFICERS				
1	1	Political Agent, Manipur (1,000—2,500 + special pay 200)		29,400		20,600
2	2	Medical Officer and Assist ant Surgeon, Registrar, 1 (1,100)+(200—250)		17,600	t	13,600
3	3	TOTAL	44,388	47,000	49,000	34,200
_	A 2	PAY OF ESTABLISH MENTS		\		
46	43	Interpreters, Police and Medical officers, clerks, servants, etc (at rates varying from Rs 13 to Rs 200)	15,923	16,000 '	16,000	16,500
1	A 3	ALLOWANCES, HONO- RARIA, ETC		١	į	, 1£
		Travelling and other allow- ances	4,249	3,200	4,000	4,000
A	A 5	CONTINGENCIES			y	!
		Miscellaneous office expenses	2,351	3,500	,3,100	3,000
É	A 6	GRANTS-IN-AID, CON- TRIBUTIONS, ETC.		<del></del>		
~		Contribution for lighting, conservancy works, etc., in Manipur Agency	f	4,000		
		Contribution to the Mani- pur State dispensary		د 600		700
		Contribution for passage, etc		400		1,200
		TOTAL	2,205	5,000	1,800	1,900
		RICE OF OPIUM SUPPLIED XCISE DEPARTMENT		•	)	
I	-	-MANIPUR AGENCY			1,200	1,300
		L FOR POLITICAL AGENTS	69,116	74,700		

	Actuals 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
1	ASSAM—con	ncld		
ACCOUNT II —OTHER EXPENDITURE HEADS				
G.—MISCELLANEOUS				
G 2-OTHER EXPENSES	6,270	6,300	6,300	6,300
G 3—DEDUCT—AMOUNT RE COVERED FROM OTHER GOVERNMENTS, DE PARTMENTS, ETC			6,300	-6,300
·				
Total for Assam	75,386	81,000	75,100	60,900
DEDUCT—RECEIPTS PROVINCIAL EXCISE STAMPS	-5,761 -2,861	7,000 4,600	-5,600 -2,500	-9,300 -3,200
ADMINISTRATION OF JUSTICE	<del>723</del>	400	600	500
STATIONERY AND PRIN- TING	51		100	
MISCELLANEOUS	4,200	4,000	4,300	-4,200
TOTAL FOR DEDUCT—RECEIPTS	-13,596	-16,000	-13,100	-17,200
NET TOTAL FOR ASSAM	61,790	65,000	62,000	43,700
NORTH-WEST  ACCOUNT I —POLITICAL AGENTS	FRONTIE	R PROVIN	CE	
A —AGENCIES AND RESIDENCIES A 1—PAY OF OFFICERS				
Political Department Probationers under training				4,800
A 3—ALLOWANCES, HONOR- ARIA ETC				
Travelling allowance				80 <b>0</b>
A 6-GRANTS IN AID, CONTRIBUTIONS, ETC				
Block grant payable to the External Affairs Depart- ment for administration of Frontier States		35,000	35,000	35,000
A 9—SEPARATION AND CUSTODY OF RECORDS			1,000	
TOTAL FOR NORTH WEST FRONTIER PRO-		35,000	36,000	40,600

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	$R_8$	Rs.	Rs	$\mathbf{R}\mathbf{s}$
X —POLITICAL	L PENSIO	NS		
SUB-HEADS OF EXPENDITURE -				
A —POLITICAL PENSIONS (INDIA)	3 - 6 3 1 5	1.00 -00	* 0	
A 1—CARNATIC STIPENDS	1,86,148	1,83,800	1,84,600	1,83,600
\ 2 —TANJORE PENSIONS	20,995	19,100	19,000	19,000
1 3—MYSORE FAMILY PENSIONS	2,272	2,400	2,400	2,400
A 4-OUDH WASIQA PEN- SIONS	2,64,908	2,85,300	2,81,500	2,81,500
A 5-NAGPUR BURHAN SHAH FAMILY PEN- SIONS	50,000	50,000	30,000	50,000
A 6-BHONSLA FAMILY PENSIONS, ETC	82,720	85,300	84,300	84,300
A 7—SURAT NAWAB'S FAMILY PENSIONS	61,779	61,800	61,800	61,800
A S-SATARA PENSIONS	30,000	30,000	30,000	30,000
A 9—PENSIONS GRANTED ON THE CONQUEST OF SIND	47,700	46,800	47,700	47,700
A 10—NIZ\MAT FAMILY PENSIONS	2,56,435	2,56,300	2,56,300	2 56,300
A 11—OUDH FAMILY PEN- SIONS	34,724	34,300	34,300	34,300
A 12—KHURDA FAVILY PENSIONS	25,600	25,900	26,000	26,000
A 13—DELHI FAMILY PEN. SIONS	30,124	29,100	29,100	29,900
A 14—PENSIONS TO MAHA. RATTA SALIANADARS	24,360	24,100	24,100	24,100
A 15-OTHER PENSIONS	11,21,224	11,27,600	10,98,200	11,12,400
TOTAL FOR POLITICAL PENSIONS (INDIA)	22,38,989	22,61,800	22,29,300	22,43,300
B-POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA	875	900	900	900
C-POLITICAL PENSIONS PAY- ABLE IN BURMA		* ^		
D —CHARITABLE ALLOWANCES	13,812	1,000	1,000	1,000
Control to the Control of the Contro		13,700	14,300	12 600
Total for Political Pensions .	22,53,676	22,77,400	22,45,500	22,57,800
DEDUCT-RECEIPTS	**	*		-1,800
NET TOTAL	22,53,676	22,77,400	22,45,500	22,56,000

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate 1938 39
~	Rs	Rs	Rs	Rs
CIRCLES of Account —				
INDIA	1 15,410	1,14,400	1,17,200	1,14,900
MADRAS	5,25,194	5,20,000	5,23,800	5,20,000
BOMBAY	1 28,863	1,27,000	1,27,000	1,27,000
BENGAL PROVINCES	6,18,631	6,19,000	5,98,000	6 14,000
UNITED PROVINCES	1 89,767	5,23,000	5,03,000	5,06,000
PUNJAB	42,238	38,000	10,000	38,000
BIHAR	14,719	15,000	15 000	14,800
CENTRAL PROVINCES AND BERAR ASS 1M	1,56,288 5 447	1,60,000 5,000	1,59,000 5,000	1,59,000 5,400
ORISSA	25,656	26,000	26,000	26,000
SIND	1,31,463	1,30,000	1,31,500	1,30,900
-				
'l otal,	22 53,676	22,77,400	$\frac{22,45,500}{-}$	22,56,000
DETAILS of the foregoing —				
	INDIA			
A —POLITICAL PENSIONS (INDIA)				
A 1—CARNATIC SPIPENDS. A 11—OUDH FAMILY PEN	8,546	8,700	8 700	8,700
SIONS A 13—DELHI I AMILY PEN	6,000	6,000	6,000	6 000
SIONS 11—PENSIONS TO MAHA-	30,124	29,100	29,100	29,900
RATIA SALIANADARS A 15 —OTHER PENSIONS	23,275 34,683	21,400 33,800	21,400 36,600	21,400 36,400
TOTAL FOR POLITICAL PUNSIONS (INDIA)	1,02,628	99,000	1,01,800	1,09,400
B—POLITICAL PENSIONS IN TURKISH ARABIA, BUSHIRE, KHORASAN AND PERSIA	875	900	900	900
C - POLITICAL PENSIONS PAY- ABLE IN BURMA D - CHARITABLE ALLOWANCES	11,907	1,000 13,500	1,000 13,500	1,000 12,400
TOTAL EXPENDITURE FOR INDIA	1,15,410	1,14,400	1,17,200	1,16 700
DEDUCT—RECEIPTS Miscollaneous				-1,800
NFT TOTAL FOR INDIA	1,15,410	1,14,400	1, 17,200	1,14,900*
M	ADRAS			
A —POLITICAL PENSIONS (INDIA)				
A 1—CARNATIC STIPENDS A 2—TANJORE PENSIONS A 3—MYSORE FAMILY	1,75,137 20,995	1,72,400 19,100	1,73,400 19,000	1 72,400 19,000
PENSIONS A 15 —OTHER PENSIONS	1,972 3,26,922	2,100 3,26,200	2,100 3,29,100	2,100 3,26,300
TOTAL FOR POLITICAL PENSIONS (INDIA)	5,25,026	5,19,800	5,23,600	5,19 800
***				

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	$\mathbf{R}$	Rs	$R_s$
MA	DRAS—conc	$l\bar{d}$		
D —CHARITABLE ALLOWANCES	168	200	200	200
TOTAL FOR MADRAS	5,25,194	5,20,000	5,23,800	5,20,000
	вомвач			
A —POLITICAL PENSIONS (INDIA)				
A 7—SURAT NAWAB'S	61 770	C1 000	61 000	61.000
FAMILY PENSIONS A 8—SATARA PENSIONS	61,779 30,000	61,800 30,000	61,800 30,000	61,800
A 15—OTHER PENSIONS	35,347	35,200	35,200	30,000 35,200
TOTAL FOR POLITICAL PENSIONS	1,27,126	1,27,000	1,27,000	1,27,000
D —CHARITABLE ALLOWANCES	1,737			
TOTAL FOR BOMBAY	1,28,863	1,27,000	1,27,000	1,27,000
	BENGAL			
A —POLITICAL PENSIONS (INDIA)				
A 10 NIZAMAT FAMILY PENSIONS	2,50,328	2,50,300	2,50,300	2,50,300
A 11—OUDH FAMILY PEN- SIONS	18,387	18,000	10 000	10.000
A 15—OTHER PENSIONS	3,49,916	3,50,700	18,000 3,29,700	18,000 3,45,700
A W- Ollini Initions				
TOTAL FOR BENCAL	6,18,631	6 19,000	5,98,000	6,14,000
UNIT	ED PROVII	NCES		
A —POLITICAL PENSIONS (INDIA)				
A 1—CARNATIC STIPENDS A 4—OUDH WASIQA PEN	2,465	2,700	2,500	2,500
SIONS A 10—NIZAMAT FAMILY	2 64,908	2,85,300	2,81,500	2,81,500
PENSIONS	3,160	3,000	3,000	3,000
A 15—OTHER PENSIONS	2,19,234	2,32,000	2,16,000	2,19,000
TOTAL FOR UNITED PROVINCES	4,89,767	5,23,000	5,03,000	5,06,000
	PUNJAB			
A —POLITICAL PENSIONS (INDIA) A 15—OTHER PENSIONS	42 238	38,000	40,000	38,000
		<del></del>		

		1937-38	Estimato, 1937 38	Estimate, 1938-39
	Кs	Rs	Rs	Rs
	BIHAR			
A —POLITICAL PENSIONS (INDIA)  - A 3—MYSORE FAMILY PENSIONS	300	300	300	300
A 10—NIZAMAT FAMILY PENSIONS	2,947	3,000	3,000	3,000
A 11—OUDH FAMILY PEN SIONS	10,337	10,300	10,300	10,300
A 15—OTHER PENSIONS	1,135	1,400	1,400	1,200
TOTAL FOR BIHAR	14,719	15,000	15,000	14 800
CENTRAL 1	PROVINCES	& BERAI	3.	
A —POLITICAL PENSIONS (INDIA)  A 5—NAGPUR BURHAN SHAH FAMILY PEN SIONS	50,000	50,000	50 000	50,000
A 6—BHONSLA FAMILY PENSIONS, ETC	•	85,300	84,300	84,300
A 14—PENSIONS TO MAHA- RATTA SALIANADARS		9 700	9.700	2,700
A 15—OTHER PENSIONS	1,085 22,483	2,700 22,000	2,700 22,000	22,000
TOTAL FOR CENTRAL PROVINCES	1,56,288	1,60,000	1,59,000	1,59,000
	ASSAM			
A —POLITICAL PENSIONS (INDIA) A 15 —OTHER PENSIONS	5,447	5,000	5,000	5,400
	ORISSA			
A —POLITICAL PENSIONS (INDIA)  A 12 —KHURDA FAMILY PENSIONS A 15 —OTHER PENSIONS	25,600 56	25,900 100	26,000	26,000
TOTAL FOR ORISSA	25,656	26,000	26,000	26,000
	SIND			
A —POLITICAL PENSIONS (INDIA)  A 9 —PENSIONS GRANTEI  ON THE CONQUEST  OF SIND  A 15 —OTHER PENSIONS  Total for political pensions	)	46,800 83,200 1,30,000	47,700 83,200 1,30,900	47,700 83,200 1,30,900
D —CHARITABLE ALLOWANCES			600	1 00 000
Total for Sind	1,31,463	1,30,000	1,31,500	1,30,900

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs
XI—	BANGALO	RE		
SUMMARY				
ACCOUNT IPOLICE	2,95,088	2,92,100	3,02,000	2,97,000
ACCOUNT II —EDUCATION ACCOUNT III —MEDICAL AND PUB	3,46,784	3,32,100	3,31,100	3,26,600
LIC HEALTH	3,77,070	4,31,800	3,81,900	3,71,800
ACCOUNTIV —OTHER EXPENDI TURE HEADS	3,29,491	3,32,000	3,51,000	3,43,000
ACCOUNT V —EXPENDITURE IN ENGLAND AND EXCHANGE				4,000
Total	13,48,433	13,88,000	13,66,000	13,42,400
DFDUCT—RECEIPTS	-9,47,014	-10,52,000	<del>9,27,000</del>	-9,96,000
NET	4,01,419	3,36,000	4,39,000	3,16,400
ACCOUNT IPOLICE				
A —DISTRICT EXECUTIVE FORCE— DISTRICT POLICE				
1 1—PAY OF OFFICERS	16,200	16,200	16,200	16,200
A 2—POLICE FORCE	1,67,180	1,68,000	1,67,000	1,63,800
A 3—OFFICE ESTABLISH MENTS	11,416	12,000	12,000	11,600
A 4—ALLOWANCES, HONO RARIA, ETC	17,025	15,700	19,000	15,500
ν n—works	6,106	6,500	6,500	6,500
A 6—SECRET SERVICE EX PENDITURE	173	200	200	200
A 7—CONTINGENCIES	23,195	21,900	23,000	25,900
A 8 -GRANTS IN-AID, CON TRIBUTIONS, ETC	600	600	4,800	4,500
A 9—DEDUCT—ESTABLISH MENT CHARGES, ETC, RECOVERED FROM OTHER GOVERNMENTS,			3,000	2,000
DEPARTMENTS, ETC	-1,156	1,300	1,100	1,300
TOTAL FOR DISTRICT POLICE	2,40,739	2,39,800	2,47,600	2,42,000
B —RAILWAY POLICE				
B I—PAY OF OFFICERS	1,200	1,200	1,200	1,200
B 2—PAY OF ESTABLISH- MENTS	•	•	·	
B 3—OTHER CHARGES	36,981 16,168	36,200 14,900	37,200 16,000	37,100 15,800
TOTAL FOR RAILWAY POLICE	54,349	52,300	54,400	54,100
Total Account I	2,95,088	2,92,100	3,02,000	2,97,000
-			<del></del>	<del></del>

Numbers	Actuals.	Budget Estimate.	Revised Estimate,	Budget
1938 39	1936 37	1937 38	1937 38	Estimate, 1938 39
	Rs	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
вол	ABAY-cone	cld		
B 4—GRANTS IN AID CON TRIBUTIONS, ETC				
Pension contribution pay able to Dist Local Board, Kaira, in respect of lent teachers				500
TOTAL FOR BOMBAY	(a)	(a)	(a)	9,200
DEDUCT-RECEIPTS	-1,244	-1,000	-1,000	-1,200
NET TOTAL FOR BOMBAY	-1,244	-1,000		8,000
	DENICAT			
C-GRANTS IN AID TO NON GOV	BENGAL			
ERNMENT SECONDARY AND PRIMARY SCHOOLS				3,000
	PUNJAB.			
C-GRANTS IN-AID TO NON-GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS	16,130	13,000	16,000	16,000
	BIHAR			
C —GRANTS IN AID TO NON GOV- ERNMENT SECONDARY AND PRIMARY SCHOOLS	8,894	8,000	6,000	(b)
CENTRAL PE	ROVINCES	AND BERA	$\Lambda$ R	
D-OTHER CHARGES		2,000	2,000	
DEDUCT-RECEIPTS	(c)	-1,000	-1,000	(c)
NET TOTAL FOR CENTRAL PROVINCES AND BERAR		1,000	1,000	
	ASSAM			
C —GRANTS IN AID TO NON GOV ERNMENT SECONDARY AND PRIMARY SCHOOLS	864		1,000	1,000
D,—OTHER CHARGES		1,000		
TOTAL FOR ASSAM	864	1,000	1,000	1,000

<sup>(</sup>a) Included in Section IX under Gujarat Sta(b) Included under Bengal(c) Included in Contral Government's Budget

	Actuals, 1936 37	Budget Estimate, 1937 J8	Revised Estimate 1937 38	Budget Estimate, 1938 39
	Rs	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
ACCOUNT II —EDUCATION A —UNIVERSITY . A 1 —GOVERNMINI PROFESSIONAL COLLEGES A 2 —UNIVERSITY—GRANTS	283			
IN AID TO NON GOVERNMENT ARTS COLLEGES	26,500	16,500	16,000	16,000
TOTAL FOR UNIVERSITY	26,783	16,500	16,000	16,000
B —GRANTS-IN AID TO NON GOV- ERNMENT SECONDARY SCHOOLS C —PRIMARY—GOVERNMENT PRI MARY SCHOOLS	1,53,953	1,52,900	1,48,900	1,53,000
C 1—PAY OF ESTABLISH MENTS C 2—OTHER CHARGES	2,451 200	2,600 300	2,600 300	2,600 300
TOTAL FOR PRIMARY—GOVERNMENT PRIMARY SCHOOLS	2,651	2,900	2,900	2,900
D -GRANTS IN AID TO NON GOV ERNMENT PRIMARY SCHOOLS ESPECIAL-GOVERNMENT SPE CIAL SCHOOLS	1,06,340	1,06,700	1,12,300	1,06 700
E 1—PAY OF ESTABLISH- MENTS E 2—OTHER CHARGES E 3—DEDUCT—CHARGES RE COVERED FROM COORG	8,909 5,362	9,500 3,100	2,600 800	500
ADMINISTRATION	3,107	3,300	900	
TOTAL FOR SPECIAL—COVERNMENT SPECIAL SCHOOLS	11,164	9,300	2,500	500
F —GRANTS-IN-AID TO NON GOV ERNMENT SPECIAL SCHOOLS G —GENERAL	9,565	10,700	9,700	8,300
G 1—INSPECTION G 1(1)—PAY OF OFFICERS G 1(2)—PAY OF ESTAB-	16,770	11,000	17,400	18,000
LISHMENTS G 1 (3) OTHER CHARGES G 1 (4) DEDUCT CHARGES RLCOVERED FROM	7,636 4,692	8,800 3,800	9,400 4 000	10,700 4,000
COORG ADMINISTRA TION	8,026	6,300	8,000	8,700
Total for Inspection	21,072	17,300	22,800	24,000
G 2—SCHOLARSHIPS G 3—MISCELLANEOUS	10,194 5,062	11,500 4,300	11,000 5,000	10,900 4,300
Total for General	36,328	33,100	38,800	39,200
TOTAL ACCOUNT II	3,46,784	3,32,100	3,31,100	3,26,600

	Actuals, 1935-37	Budget Estimate, 1937 38	Revised Estimate, 1937 J8	Budget Estimate, 1938 39,
	Rs	Rs	Rs	Rs
ACCOUNT III —MEDICAL AND PUB LIC HEALTH				
A —MFDICAL—HOSPITALS AND DISPENSARIFS				
A 1—PAY OF OFFICERS	29,348	29,100	29,400	29,400
A 2—PAY OF ESTABLISH MENTS	, 74,551	75,000	76,000	75,200
A 3—ALLOWANCES, HONO RARIA, ETC	36,777	36,000	34,000	36,000
A 4—WORKS	9,491	9,500	9,500	9,500
A 5 —COST OF MEDICINES, DIET OF PATIENTS AND OTHER EXPENSES	1,53,162	1,49,700	1,51,700	1,51,700
A 6-GRANTS IN AID, CON TRIBUTIONS, ETC	12,721	13,400	12,900	13,400
A 7—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNI CIPALITY	875	900	900	900
Total for Medical—Hospitals and Dispensaries	3,16,925	3,13,600	3,14,400	3,16,100
BMCDICALMENTAL HOSPITAL	14,796	14,000	14,000	14,000
C —MEDICAL SCHOOLS AND COL LEGES—SCHOLARSHIPS	5,149	3,200	4,700	5,000
D —PUBLIC HEALTH ESTABLISH- MENT				
D 1—PAY OF ESTABLISH MENTS	900	800	700	600
D 2-OTHER CHARGES	300	200	100	100
Total for Public Health Establish Ment	1,200	1,000	800	700
E-GRANTS IN ALL FOR PUBLIC HEALTH PURPOSES	39,000	1,00,000	18,000	36,000
FOTAL ACCOUNT III	3,77,070	1,31,800	3,81,900	3,71,800
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	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
ACCOUNT IV —OTHER EXPENDITURE HEADS				
A—LAND REVENUE	274	300	300	300
B-EXCISE				
B 1—PAY OF OFFICERS B 2—PAY OF ESTABLISH-	7,708	6,800	7,900	6,300
MENTS	5,619	5,900	5,700	5,700
B 3—OTHFR CHARGES	38,055	43,200	40,100	41,700
TOTAL FOR EXCISE	51,382	55,900	53,700	53,700
C—STAMPS	2,367	2,400	2,200	2,400
D—REGISTRATION				
D 1—PAY OF CSTABLISH MENTS	1.550	4,800	4,800	4 700
D 2—OTHER CHARGES	4,558 113	300	300	4,700 200
TOTAL FOR REGISTRATION	4,671	5,100	5,100	4,900
E -GENERAL ADMINISTRATION- DISTRICT ESTABLISHMENTS				
E 1—PAY OF OFFICERS	33,100	34,600	33,100	31,000
E 2—PAY OF ESTABLISH MENTS	28,120	27,800	27,900	27,900
E 3—OTHER CHARGES	9,276	9,700	12,000	10,900
E 4—DEDUCT—AMOUNT RE- COVERABLE FROM THE CENTRAL GO VERNMENT ON AC- COUNT OF THE TREA- SURY FSTABLISH-				
MENT		3,700	<b>3</b> 700	3,800
Total for General Administration	70,796	68,400	69,300	66,000
F - ADMINISTRATION OF JUSTICE F 1 - LAW OFFICERS	3,676	2,100	7,900	2,400
F 2—JUDICIAL COMMIS- SIONER				
F 2 (1) —PAY OF ESTAB LISHMENTS	3,917	3,700	3,700	3,800
F 2 (2) —01HER CH \RGES	4,319	1,500	4,500	4,500
TOTAL FOR JUDICIAL COMMISSIONER	8,236	8,200	8,200	8,300
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	Actuals 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39.
	Rs	Rs	Rs	Ra
ACCOUNT IV —OTHER EXPENDI TURE HEADS—contd F—ADMINISTRATION OF JUSTICE— concld	-			
F 3—CIVIL AND SESSIONS COURT				
F 3(1)—PAY OF OFFICERS F 3(2)—PAY OF FSTAB	11,284	13,300 22,200	19,200 21,000	13, 100 20,900
LISHMENTS F 3 (3) —ALLOWANCES,	20,454		,	·
HONORARIA, ETC  F 3 (4) —CONTINGENCIES	1,021 2,771	1,100 1,900	2,300 2,900	1,100 1,900
Total for Civil and Sessions Court	33,530	38,500	15,100	37,300
F 4—CRIMINAL COURTS F 4(1)—PAY OF OFFICERS F 4(2)—PAY OF ESTAB	10,200	10,200	10,900	6,000
F 4 (2) —PAY OF ESTAB LISHMENTS F 4 (3) —OTHER CHARGES	8,963 2,196	8,900 2,300	10,000 2,900	9,300 2,400
TOTAL FOR CRIMINAL COURTS	21,659	21,400	23,800	17,700
Total for Administration of Justice	69,101	70,500	85,300	65,700
G —JAILS AND CONVICT SETTLE MENTS	20,747	17,600	20,100	19,600
HPOLITICAL	26,679	26,900	27,200	27,900
I —AGRICUI TURE—VETERINARY CHARGES				
I 1—PAY OF OFFICERS I 2—PAY OF ESTABLISH	3,480	3,600	3,600	3,600
MENTS	2,443	2,600	2,300	2,600
I 3 —OTHER CHARGES	4,038	3,600	3,600	4,300
Total for Veterinary Charges	9,961	9,800	9,500	10,500
J-MISCELLANEOUS DEPART- MENTS J 1-PAY OF ESTABLISH MENTS J 2-OTHER CHARGES	1,216 1,327	1,600 1,400	1,600 1,200	1,700 1,400
Total for Miscellaneous Departments	2,543	3,000	2,800	3,100
K —CIVIL WORKS  K 1 —GRANTS IN AID—CEN- TRAL ROAD DEVELOP- MENT ACCOUNT  K 2 —DEDUCT—AMOUNT MET FROM SUBVEN- TIONS FROM ROAD DE VELOPMENT FUND	8,983 8,983		28,800	THE STATE SALES STATE SALES

TOTAL FOR CIVIL WOPKS



Numbers 1937- 1938	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39.
ACCOUNT I —POLICE—concld  A—DISTRICT EXECUTIVE  FORCE—DISTRICT POLICE—  concld	Rs	Rs	Rs	$R_8$
A 4—ALLOWANCES, HONO RARIA, ETC				
Travelling, house rent and other allowances	17,025	15,700	19,000	15,500
A 5-WORKS A 6-SECRET SERVICE EX	6,106	6,500	6,500	6,500
PENDITURE	173	200	200	200
A 7 —CONTINGENCIES	23,195	21,900	23,000	25,900
A 8 —GRANTS IN AID, CON TRIBUTIONS, ETC A 9—DEDUCT—ESTABLISH-	600	600	4,800	4,500
MENT CHARGES, ETC, RECOVERED FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC Deduct—Amount recover able from the Mysore Residency on account of motor fire engine B—RAILWAY POLICE	1,156	1,300	—1,100 —————————————————————————————————	1,300
B 1—PAY OF OFFICERS  — Special pay to the Commis sioner of Police (100)	1,200	1,200	1,200	1,200
B 2—PAY OF ESTABLISH MENTS  3 3 Inspectors and Sub Inspectors (at rates varying from Rs 75 to Rs 325)  98 98 Head constables, constables and sergenuts (at rates varying from Rs 22 to Rs 200)	}	36,200		<b>37,10</b> 0
101 101 TOTAL	30,981	36,200	37,200	37,100
B 3—OTHER CHARGES Travelling allowance Petty supplies Miscellaneous		3,000 1,400 10,500		3,000 } 12,800
<b>LOTAL</b>	16,168	14,900	16,000	15,800
ACCOUNT II—EDUCATION A—UNIVERSIIY A. 1—GOVERNMENT PRO- FESSIONAL COLLEGES	283			
A 2 —UNIVERSILY—GRANTS- IN AID TO NON GOV ERNMENT ARTS COLLEGES Fixed giant (to St Joseph's College) Building grant Building grant to the St Joseph's College, Bangal- ore for acquiring a piece of land		15,000 1,500		15,000 1,000
<b>COTAL</b>	26,500	16,500	16,000	16,000

<b></b>					
Number	•	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937 19 38	938 <b>-</b> 39	Rs	Rs	Rs	Rs
ACCOU	NT II —EDUCATION—contd	XID.	113	11/3	119
$\mathbf{E}\mathbf{R}$	NTS IN AID TO NON GOV NMENT SECONDARY HOOLS				
	Grants in aid to Secondary schools		1,18 900		1 10 000
	Boarding grant to Secondary schools		26,000		1,19,000 26,000
	Building and furniture grant to Secondary schools		8,000		8,000
	Total	1,53,953	1,52,900	1,48,900	1,53,000
C —PRIM MA	IARY—GOVERNMENT PRI RY SCHOOLS				
C 1	-PAY OF ESTABLISH MENTS				
5	5 Masters, teachers and ser vants (at rates varying from Rs 15 to Rs 55)		2,500		2,500
	- Leave salary		100		100
5	5 Total	2,451	2,600	2,600	2,600
C 2	-OTHER CHARGES				
	Miscellaneous		200		200
	Petty minor works		100		100
	TOTAL	200	300	300	300
	NTS IN-AID TO NON GOV- MENT PRIMARY SCHOOLS				
	Grants in aid to Primary Schools		42,000		42,000
	Building and furniture grant to Primary Schools		3,000		3,000
	Boarding grant to Primary schools		12,000		12,000
	Grants in aid to local bodies for Primary aducation—				
	Maintenance of Munici palgirls schools		49,700		49,700
	TOTAL	1,06,340	1,06,700	1,12,300	1,06,700
	IAL—GOVERNMENT SPE CIAL SCHOOLS —PAY OF ESTABLISH				
r I	PAY OF ESTABLISH MENTS				
<b>s</b> —	Teachers and servants (at rates varying from Rs 15 to Rs 250)				
1 —	Graduate Assistant	•	9,200		
	Leave salary		300		
9 —	TOTAL	8,909	9,500	2,600	
				<del></del>	

Numb		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937 38	1928 39	Rs	$\mathbf{R}\mathbf{s}$	Rs	Rs
VCCOII	NT II —EDUCATION—contd				
ACCOU					
	ECIAL—GOVERNMENT SPE NAL SCHOOLS—concld				
E	E 2—OTHER CHARGES				
	Stipends to students		1,500		500
	Miscellaneous		1,300		
	Petty minor works		300		
	TOTAL	5,362	3,100	800	500
Γ	3 — DEDUCT—CHARGES RE COVERED FROM COORG ADMINISTRATION				
	One third share debitable to Coorg Administration	3,107	-3,300	<del></del>	
	ANTS IN AID TO NON GOV ENMENT SPECIAL SCHOOLS				
	Grants in aid to Special		0.700		
	schools Stipendiary grants		8,700 1,500		7,300 500
	Building and Furniture		1,500		300
	grants to Special schools		500		500
	TOTAL	9,565	10,700	9,700	8,300
G —GE	NERAL		Committee of the same of the s		<del></del>
c	3 1 —INSPECTION				
	G 1(1)—PAY OF OFFICERS				
1	1 Inspector (550—1,250)	16,770	11,000	17,400	18,000
	G 1 (2) —PAY OF ESTAB				
11	11 Sub Assistant Inspector, clerks and servants (at rates varying from Rs 15 to Rs 250)		8,200		8,800
	2 Director of Physical Educa cation and his peon		• • •		1,300
	- Leave salary		600		600
11	13 TOTAL	7,636	8,800	9,400	10,700
			<del></del>		

Numbe	_	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938-39
1937- 1 38	1938 39	Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
•					
ACCOUN	TI -EDUCATION-concld				
G —GEN	NERAL—concld				
	1 - INSPECTION—concld				
	G 1 (3) —OTHER CHARGES  House rent and other allow				
	ances		2,300		2,300
	Muscellaneous		1,500		1,700
	Total	4,692	3,800	4,000	( 000
	10135			4,000	4,000
ı	G 1 (4) — DEDUCT—CHAR GES RECOVERED FROM COORG ADMI NISTRATION				
	Portion of the charges of				
	the Inspector and his establishment debitable				
	to the Coorg Adminis	-8,026	<i>e</i> 200	9.000	0 700
	tration	-0,020	6,300	8,000	—8,700 ————
G.	2 —SCHOLARSHIPS				
u.	In Arts college		3,600		3,300
	In Secondary schools		6,200		6,000
	In Primary schools		1,700		1,500
	In Special schools		700		700
	Deduct—Probable savings		700		600
	Total	10,194	11,500	11,000	10,900
G	3 MISCELLANEOUS	5,062	4,300	5,000	4,300
ACCOU	NT III —MEDICAL AND PUBLIC HEALTH				
	DICAL—HOSPITALS AND ISPENSARIES				
A	1—PAY OF OFFICERS				
4	4 Assistant Surgeons (at rates varying from Rs 175 to Rs 500) + special pay 1 (50)	Į	24,000		24,300
1	1 Additional Assistant Surgeon Pathologist		23,000		21,000
	Surgeon (400)		4,800		4,800
	- Leave salary		300		300
5	5 Total	29,348	29,100	29,400	29,400
		سه سيبجيد کندر پيسه			

A MEDICAL							
Re			8		Estimate,	Fstunate,	Estimate,
A   MEDICAL   HOSPITALS AND DISPENSARIES   Compounter of the part of the par	36	39		Rs	Rs	Rs	Rs
DISPENSARIES—concid  A 2 —PAY OF ESTABLISH  MENTS  98 102 Sub Assistant Surgeons, hos pital assistants, compounders, nurses, etc (at rates varying from Rs) 1 1 Sister of Charity in the Bowing and Lady Curzon Hospitals — Leave salary 2,000 3,000 — Deduct—Probable savings —1,000 —1,000  99 103 Total 74,551 75,000 76,000 75,200  A 3—ALI OWANCES, HONO RARIA, ETC Travelling, house rent and other allowances 36,777 36,000 34,000 38,000  A 4—WORKS Petry minor works 9,491 9,500 9,500 9,500  A 5—COST OF MEDICINES, DHIP OF PATIENTS AND OTHER EXPENSES Cost of medicines and diet of patients Bedding and clothing 7,000 7,000  Men al charges 27,700 7,000 7,000  Men al charges 27,700 27,700  Furniture and appainatus 3,000 34,000  Other contingencies 32,000 34,000  A 6—GRANTS IN-AID, CON TOTAL 1,53,162 1,49,700 1,51,700 1,51,700  A 6—GRANTS IN-AID, CON TRIBUTIONS, ETC Zonana Mission Tuber culoss Hospital Maintenance of lepers Grant to St Martha's Hospital Maintenance of lepers Grant to St Martha's Hospital CIPALITY On account of moiety of pay and allowances of municipal Sub assistant saugeons attached to the	ACCO1						
MENTS   102 Sub Assistant Surgeons, hos putal assistants, compounding rates varying from Rs   15 to Rs 350   74,000   73,200   1   1   Suster of Charity in the Bowring and Lady Curzon Hospitals   2,000   3,000   -1,00							
Bowing and Lady Curzon Hospitals   2,000   3,000   -1,0		102	MENTS Sub Assistant Surgeons, hos pital assistants, compounders, nurses, etc (at rates varying from Rs 15 to Rs 350)	}	74,000		73,200
- Leave salary 2,000 -1			Bowring and Lady				
A 3—ALIOWANCES, HONO RARIA, E1C Travelling, house rent and other allowances  36,777 36,000  34,000  36,000  A 4—WORKS Petty minor works 9,491 9,500 9,500  9,500  9,500  9,500 9,500  9,500 9,50		_	Leave salary				
RARIA, ETC	99	103	TOTAL	74,551	75,000	76,000	75,200
Petty minor works   9,491   9,500   9,500   9,500		A 3	RARIA, E1C Travelling, house rent and	36,777	36,000	34,000	36,000
DIEF OF PATIENTS AND OTHER EXPENSES  Cost of medicines and diet of patients 80,000 7,000  Bedding and clothing 7,000 7,000 Men al charges 27,700 27,700 Furniture and apparatus 3,000 3,000 Other contingencies 32,000 34,000  TOTAL 1,53,162 1,49,700 1,51,700 1,51,700  A 6—GRANTS IN-AID, CON TRIBUTIONS, LTC Zenana Mission Tuber culosis Hospital 8,000 Maintenance of lepers 3,000 } Grant to St Martha's Hospital 2,400 }  TOTAL 12,721 13,400 12,900 13,400  A 7—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNI CIPALITY On account of moiety of pay and allowances of municipal Sub assistant surgeons attached to the horsetal 277		A 4		9,491	9,500	9,500	9,500
A 6—GRANTS IN-AID, CON TRIBUTIONS, LTC Zenana Mission Tuber culosis Hospital 8,000 Maintenance of lepers 3,000 Grant to St Martha's Hospital 2,400  10TAL 12,721 13,400 12,900 13,400  A 7—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNI CIPALITY On account of moiety of pay and allowances of municipal Sub assistant surgeons attached to the		А б	DIET OF PATIENTS AND OTHER EXPENSES Cost of medicines and diet of patients Bedding and clothing Men al charges Furniture and apparatus		7,000 27,700 3,000		80,000 7,000 27,700 3,000 34,000
TRIBUTIONS, LTC Zenana Mission Tuber culosis Hospital 8,000 Maintenance of lepers 3,000 13,400 Grant to St Martha's Hospital 2,400  TOTAL 12,721 13,400 12,900 13,400  A 7—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNI CIPALITY On account of moiety of pay and allowances of municipal Sub assistant surgeons attached to the			Total	1,53,162	1,49,700	1,51,700	1,51,700
A 7—ESTABLISHMENT AND OTHER CHARGES PAID TO BANGALORE MUNI CIPALITY On account of molety of pay and allowances of municipal Sub assistant surgeons attached to the		A 6	TRIBUTIONS, LTC Zenana Mission Tuber culosis Hospital Maintenance of lepers Grant to St Martha's		3,000	}	13,400
OTHER CHARGES PAID TO BANGALORE MUNI CIPALITY On account of moiety of pay and allowances of municipal Sub assistant surgeons attached to the			TOTAL	12,721	13,400	12,900	13,400
300 900		A 7	OTHER CHARGES PAID TO BANGALORE MUNI CIPALITY On account of mosety of pay and allowances of municipal Sub assistant surgeons attached to the	873	900	900	000
			• '			300	900

Numbers 1937 193	o	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937 193 38 39	o	Rs	Rs	Rs	Rs
	III —MEDICAL AND PUB CHEALTH—concld				
B —MEDIC	CAL—MENTAL HOSPITAL Grants to Mental Hospital and diet of lunatics	14,796	14,000	14,000	14,000
	EAL SCHOOLS AND COL ES—SCHOLARSHIPS Scholarships to students	5,149	3,200	4,700	5,000
D -PUBLI	SHMENT				
DI	PAY OF ESTABLISH MENTS				
2 2	Vaccinators (at rates vary ing from Rs 25 to Rs 30)		500		600
	One temporary vaccinator on Rs 25 p m		300		
2 2	TOIAL	900	800	700	600
	OTHER CHARGES				
Dг	House rent and other al-				
	lowances	300	200	100	100
	IS IN AID FOR PUBLIC LTH PURPOSES				
	Grant for public health works Grants-in-aid to Municipal Commission in connec-		50,000		36,000
	tion with the New Water Supply Scheme		50,000		
	TOTAL	39,000	1,00,000	48,000	36,000
	IV —OTHER EXPENDI. FURE HEADS				
A —LAND	REVENUE				
	Allowance to district and village officers	274	300	300	300
B -EXCIS	E		<del></del>	<del></del>	
B 1	—PAY OF OFFICERS Superintendent (325—525) Leave salary		6,300 500		6,300
1 1	Total	7,708	6,800	7,900	6,300
					<del></del>

Nume	ers	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
1937 38	1938 39	$\mathbf{R}\mathbf{s}$	Rs	R <sub>5</sub>	$R_{S}$
ACCOU	NT IV -01HER EXPENDI TURE HEADS-contd				
B-EX	CISE—concld				
I	3 2—PAY OF ESTABLISH MENTS				
12	12 Sub Inspector, clerks and servants, etc (at rates varying from Rs 15 to Rs 110)		5,500		5,700
	- Leave salar;		100		
12	12 TOTAL	5,619	5,900	5,700	5,700
I	3 -OTHER CHARGES				
	House rent and other al lowances Miscellaneous Petty minor works Cost of opium supplied to		1,000 3,800 100		900 4,300 100
	the Excise Department Purchase of Ganja and		3,500		3,500
	other drugs		1,100		1,100
	DISTILLERIES				
	Proportion of pay of joint establishment and contingencies  Cost of arrock supplied to the Excise Depart-		6,700		6,800
	ment		27,000		25,000
	ToriL	38,055	43,200	40,100	41,700
C —ST	PAMPS				
	Non Judicial				
	Charges for sale of stamps — Discount on sale of stamps		1,200		1,200
	Value of stamps supplied from Central Stamp Stores	3	100		100
	JUDICIAL				
	Charges for sale of stamps— Discount on sale of stamps		900		900
	Discount on copying stamp papers		100		100
	Value of stamps supplied from Central Stamp Stores		100		100
	Total .	2,367	2,400	2,200	2,400
					w, 100

						- 1 ·
_	BERS		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
1937. 38	1938 39	<b>;</b>	Rs	Rs	Rs	Ru.
ACCO		IV —OTHER EXPENDI URE HEADS—contd				
DR	EGIST	TRATION				
	D 1-	PAY OF ESTABLISH- MENTS				
7	7	Sub Registrar, clerks and servants (at rates varying from Rs 15 to Rs 100)		4,600		4,300
_		Leave salary .		200		400
7	7	TOTAL .	4,558	4,800	4,800	4,700
	D 2-	-OTHER CHARGES				
		Muscellaneous		100		100
		Petty minor works .		200		100
		TOTAL .	113	300	300	200
-	DIST	AAL ADMINISTRATION— RICT ESTABLISHMENTS —PAY OF OFFICERS				
1	1	Collector and District Ma gistrate (450—2,500)		24,400		20,800
1	1	Treasury and Income- Tax Officer and Financial Adviser (500—850)		10,200		10,200
2	2	TOTAL	33,400	34,600	33,100	31,000
	E 2-	PAY OF ESTABLISH MENTS				
	,	COLLECTOR'S OFFICE				
20	20	Clerks and servants (at rates varying from Rs 15 to Rs 200)		12,000		12,000
		One Superintendent and two clerks (200—300) + (10) Special pay, (100—150), (35—100), + (10) Special process of the control of	ву	5,700		8,000
	Ta	EASURY ESTABLISHMENT				
18	18	Superintendent and clerks at rates varying from Rs 15 to 350		9,100		8,900
		Inferior Establishment		800,		800
		Leave salary		200		200
38	38	TOTAL	28,120	27,800	27,900	27,900

	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER. OF THE OWNER, THE OWNER, THE OWNER, THE OWNER, THE OWNER, THE	-	- TRANSPORT VECTOR SHIPS" A.	- and sur-restricted to the
	Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	$R_8$	Rs	$\mathbf{R}\mathbf{s}$
ACCOUNT IV —OTHER EXPENDI TURE HEADS—contd				
C —GENERAL ADMINISTRATION— DISTRICT ESTABLISHMENTS— concid				
E 3-OTHER CHARGES				
Allowances, etc Conveyance allowance to the Income-tax and Trea- sury Officer and Financial Adviser, Mysore Resi-		200		200
dency		600		600
Contingencies		2,700		2,700
Grants in aid, etc		600		600
Miscellaneous discretionary grants		2,200		2,200
Works		2,300		3,500
TREASURY ESTABLISHMENT		•		-,
Contingencies		1,100		1,100
TOTAL	9,276	9,700	12,000	10,900
E 4—DEDUCT—AMOUNT RECOVERABLE FROM THE CENTRAL GOV- ERNMENT ON ACCOUNT OF THE TREASURY ESTABLISHMENT		3,700	3,700	3,800
-ADMINISTRATION OF JUSTICE F 1—LAW OFFICERS Retaining fee and allowances paid to pleaders	3,676	2,400	7,900	2,400
F 2-JUDICIAL COMMISSIONER				
F 2 (1)—PAY OF ESTAB LISHMENTS Establishment of the Ju				
dicial Commissioner in the Resident's Office	3,917	3,700	3,700	3,800
F 2 (2)—OTHER CHARGES				
Travelling allowance Office expenses and mis cellaneous		800		600
Contribution to the Madras		300		300
Government on account of the Additional Judge		3,600		
	**	3,000		3,600

1937		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
	UNT IV —OTHER EXPENDI TURE HEADS—contd .DMINISTRATION OF JUSTICE—	Rs	Rs	Rs	Ra,
	F 3—CIVIL AND SESSIONS COURT				
1	F 3 (1)—PAY OF OFFICERS 1 District and Sessions Judge (700—1,000) — Leave salary		11,900 1,400		12,000 1,400
<u> </u>	1 TOTAL	11,284	13,300	19,200	13,400
18	F 3 (2)—PAY OF ESTAB LISHMENTS 18 Registrar, clerks and serv ants (at 15th Payer)		18.400		10.500
	from Rs 15 to Rs 250)  — Temporary establishment  — Leave salary PROCESS SERVING ESTABLISH MENT		13,400 500 600		12,500 500 600
16 3	16 Nazir, bailiff, amins, etc (at rates varying from Rs 17 to Rs 125) 3 Copyist establishment		6,500 1,200		6,600 1,200
	— Deduct—Probable savings				500
37	37 TOTAL	20,454	22,200	21,000	20,900
	F 3 (3)—ALLOWANCES, HONORARIA, ETC Remuneration to copyist Travelling allowance		1,000 100		, 1,100
	Total F 3 (4)—CONTINGENCIES	1,021	1,100	2,300	1,100
	Purchase of books Other contingent expenditure Petty minor works	•	200 1,200 500		200 1,200 500
	TOTAL F 4—CRIMINAL COURTS	2,771	1,900	2,900	1,900
	F 4 (1)—PAY OF OFFICERS  1 Munsifi Magistrate (300—450 — Leave salary	))	10,200		4,200 1,800
1	1 TOTAL	10,200	, 10,200	10,900	6,000
19	F 4 (2)—PAY OF ESTAB LISHMENTS 19 Clerks and servants (at rates varying from Rs				
	15 to Rs 80)  — Leave salary		8,800 100		9,200 100
19	19 TOTAL	8,963	8 900	10,000	9,300
	F 4 (3)—OTHER CHARGES Travelling allowances Contingencies Works		500 1,600 200		500 1,600 300
	Total	2,496	2,300	2,900	2,400

		~		
Numbers.	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
1937- 1938 38 39	Rs	Rs	Rs	Rs
ACCOUNT IV -OTHER EXPENDITURE HEADS-contd			<b>2</b> -12	
G —JAILS AND CONVICT SETTLE MENTS				
Charges for moving prison ers Charges for prisoners main tained in jails of Indian		100		100
States, etc		16,000		18,000
Charges for police custody		1,500		1,500
TOTAL	20,747	17,600	20,100	19,600
H —POLITICAL  ESTABLISHMENT AND OTHER CHARGES PAYABLE TO OTHER GOVERNMENTS,  ETC  Charges payable to the Re				
sidency in respect of the confidential clerk the charges payable to the Residency in respect of the pay of the Residency		2,400		2,000
Surgeon and his estab- lishment † charges payable to the Residency in respect of		19,500		20,100
the Assistant Secretary to the Resident Icharges payable to the Residency in respect of the Assistant Secre- tary to the Resident		5,000		500 5,300
TOTAL	26,679	26,900	27,200	27,900
I —AGRICULTURE—VETERINARY CHARGES I 1—PAY OF OFFICERS 1 1 Veterinary Superintendent (125—300)	3,480	3,600	3,600	3,600
I 2—PAY OF ESTABLISH MENTS				
4 4 Clerk and servants (at rates from Rs 15 to Rs 120)  Leave salary		2,400 200		2,400 200
4 4 TOTAL	2,443	2,600	2,300	2,600
I 3—OTHER CHARGES				
Contingencies Works		3,000 500		3,000 1,200
Allowances and Honorana, etc		100		100
Total	4,038	3,600	3,600	4,300

Non	BER9	Actuals,	Budget Estimate,	Revised Estimate,	Budget, Estimtet.
1937• 38	1938	1936 37	1937 38	1937 38	1938 39
10	37	Re	$\mathbf{R}_{\mathbf{B}}$	Rs	R*
ACCO	UNT IV —OTHER EXPLINDI TURE HEADS—contd				
JM	ISCELLANEOUS DEPART- MENTS				
	J 1—PAY OF ESTABLISH MENTS	·•			
	REGISTRAR OF JOINT STOOM COMPANIES	ĸ			
	Administration of the Indian Partnershi Act, 1932				
2	2 Clerk (60—100) and peon — Leave salary	d	1,300 300		1,300 400
2	2 TOTAL	1,216	1,600	1,600	1,700
	J 2—OTBER CHARGES Electrical Inspector Payments to the Madra Government for th	8	300		300
	inspection of steam boilers REGISTRAR OF JOIN		1,000		1,000
	STOOK COMPANIES Contingencies	•	100		100
	TOTAL	1,327	1,400	1,200	1,400
K,	CIVIL WORKS				
]	K 1.—GRANTS-IN-AID—CEN- TRAL ROAD DEVELOR MENT ACCOUNT			[ 28,800	
1	K 2—DEDUCT—A M O U N T MET FROM SUBVEN TIONS FROM ROAD DE VELOPMENT FUND			28,600	************************
L	SUPERANNUATION ALLOWA CES AND PENSIONS Superannuation and retire allowances Compassionate allowance Gratuities Fquated payment of con	ed • s	51,000 100 300		<b>54,</b> 900 100 300
	muted value of pension charged to capital Donations to Provider Fund	19	<b>3,000</b>		4,000

and a second contract the second contract of the second contract t			· · · · · · · · · · · · · · · · · · ·	
	Actuals, 1935 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
	Ks	Rs	Rs	Rs
ACCOUNT IV -OTHER EXPENDITURE HEADS-concld				
M —STATIONERY AND PRINTING— COST OF PRINTING AND STA TIONERY M 1—PRINTING WORK DONE FOR CROWN DEPART- MENTS AT PROVINCIAL				
PRESSES	46	1,000	1,000	1,000
M 2—CHARGES PAYABLE TO THE MYSORE RESI- DENCY FOR PRINTING WORK DONE		3,500	3,500	3,500
TENTON OF THE TOTAL OF THE TOTA				
M 3—COST OF STATIONERY AND FORMS SUPPLIED TO OFFICERS OF THE MYSORE ASSIGNED				
TRACT				3,100
TOTAL	46	4,500	4,500	7,600
N —MISCELLANEOUS  Donations for charitable purposes	12,195	12,600	12,500	12,000
ACCOUNT V —EXPENDITURE IN ENGLAND AND EXCHANGE A 1—SUPERANNUATION AND RETIRED ALLOWANCES				3,000
A 2—STORES AND MISCEL LANEOUS				1,000
Total				4,000
•				
R	ECEIPTS			
LAND REVENUE PROVINCIAL EXCISE STAMPS REGISTRATION ADMINISTRATION OF	1,368 8,74,896 1,73,381 15,341	9,46,000 1,70,000 16,000	1,100 8,55,000 1,50,000 14,400	700 8,61,000 1,50,000 16,000
JUSTICE POLICE LDUCATION WIDICAL VETERINARY WISCILLANIOUS DE	7,235 40,293 7,771 42,687 3,359	5,000 39,000 6,000 43,000 3,000	6,700 39,000 5,700 37,300 3,400	4,700 38,800 5,800 43,000 3,400
PARIMENTS RECEIPTS IN AID OF	1,906	2 000	2,300	2 500
SUPLR IN AID OF SUPLR INSUATION MISCI LLANFOUS	1,046 2,22,269		1,100 1,89,000	1,100 1,31,000
TOTAL	9,47,014	10,52,000	9,27,000	9,96,000
*				

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate 1937-38	Budget Letimate, 1938-39
	Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
XII —CHAR	GES IN E	ENGLAND		
A—SECRETARY OF STATE FOR INDIA				
A 1—LEAVL AND DEPUTA TION SALARIES		24,000	20 000	24,000
A 2—STORES AND MISCEL LANEOUS		8,000	62,000	8,000
A 3—SUPERANNUATION AND RETIRED ALLOWANCES				50,000
A 1—COMMUTED VALUE OF PENSIONS				1,82,000
A 5—POLITICAL PENSIONS		1,08,000	1 08,000	1,08,000
TOTAL	1,27,000	1,40,000	1,90,000	3,72,000
B—HIGH COMMISSIONER FOR INDIA				
B 1—LEAVE AND DEPUTA TION SALARIES		3,72,000	3,72,000	3,52,000
B 2—STERLING OVERSEAS PAY		1,97,000	2,30,000	2,20,000
B 3—STORES		7,000	2,000	1,000(a)
B 4—SUPERANNUATION AND RETIRED ALLOW ANCES			2,000	12,000(b)
B 5—COMMUTED VALUE OF PENSIONS				
Total,	6,83,533	5,76,000	6,06,000	5,85,000
Fotal for Charces in England	8,10,533	7,16,000	7,96,000	9,57,000
			<del></del>	

## XIII -LOSS OR GAIN BY EXCILANGE

LOSS OR GAIN BY EXCHANGL

-4,200

--4,100

<sup>(</sup>a) Excludes Rs 1,000 provided under Section XI —Bangalore (b) Excludes Rs 3,000 provided under Section XI —Bangalore

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Re	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$
XIV —M	iscellai	NEOUS		
	INDIA			
B—DEDUCT—RECOVERIES FROM THE EXTERNAL AFFAIRS DEPARTMENT FOR THE TRAINING OF PROBATIONERS	5			-80,000
CENTRAL PRO	OVINCES .	AND BER	AR.	
A —TREATY PAYMENT TO HE H THE NIZAM IN RESPECT OF BERAR				25,00,000
Total for Miscellaneous				24,20,000

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
SUB-HEADS OF EXPENDITURE				
H —ESTABLISHMENTS				
H 1—EXECUTIVE ESTAB LISHMENTS				
H 1(1)—PAY OF ESTAB LISHMENTS		15 000	14,800	17,200
H 1(2) - OTHER CHARGES		2,800	2,400	2,400
Total for Expoutive Establishments	****	17,800	17,200	19,600
	<del></del>			
H 2 — DFDUCT—ESTABLISH MENT CHARGES RECO VERED FROM OTHER				
GOVERNMENTS, DE PARTMLNTS, FTC		-6,000	-6,000	6,000
Total for Establishments		11,800	11,200	13,600
I —TOOLS AND PLANT I 1—NEW SUPPLIES			300	200
I 2—REPAIRS AND CAR- RIAGE		200	100	100
TOTAL FOR TOOLS AND PLANTS		200	400	300
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC		73,500	77,200	48,700
K -GRANTS IN AID, CONTRIBU TIONS, ETC		13,300	13,300	26,600
L-SUSPENSE L 1—CHARGES L 2—DEDUCT—RECOVERIES		11,000 —11,000	11,000 11,000	11,700 —11,700
TOTAL FOR SUSPENSE				
M —RESERVE FOR UNFORESEEN WORKS AND REPAIRS				30,000
N —CONSERVATION ACCOUNT N 1 —MAJOR WORKS N 2 —MINOR WORKS N 3 —REPAIRS				12,500
N 4—OTHER HEADS				2,300
TOTAL FOR CONSTRUATION ACCOUNT				14,800
GRAND TOTAL	9,46,812	5,59,000	5,90,200	5,91,500
DEDUCT-RECEIPTS	86,062	_1,24,000	<del></del>	70,000
NFT	8,60,750	4,35,000	5,13,000	5,21,500



			_	20
	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
CENTRAL PUBLIC WORKS D.  A.—ORIGINAL WORKS—BUILD- INGS	EPARTME	ENT (FOR	HEADQUA	RTERS).
A 1—MAJOR WORKS Polytical			9,800	
A 2—MINOR WORKS Political		7,600	3,600	3,000
TOTAL FOR ORIGINAL WORKS-BUILDINGS		7,600	13,400	3,000
E —REPAIRS—BUILDINGS E I —CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)  E 3—DEDUCT—CHARGES RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC		15,000	<u>46,600</u> —6,300	42,600 —5,400
Total for rlpairs—Buildings		15,000	40,300	37,200
J—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC		3,400	9,900	37,200
TOTAL FOR CENTRAL PUBLIC WORKS DEPARTMENT (FOR HEADQUARTERS)	(a)	26,000	63,600	40,200
DEDUCT-RECEIPTS	(a)		2,200	-1,900
NET TOTAL FOR CENTRAL P W D (FOR HEADQUARTERS)	(a)	26,000	61,400	38,300
$\mathbb{R}^{A}$	JPUIANA	A		
A -ORIGINAL WORKS-BUILD - INGS A 2 -MINOR WORKS	and the state of t	and the second second		
Excise Land Revenue General Administration Education for Europeans		8,500		900 200 6,000
and Anglo Indians				1,400
Total .		8,500	9,000	8,500
B—ORIGINAL WORKS—COM- MUNICATIONS B 2—MINOR WORKS		3,000	3,000	400
(a) Included in Central Government's	Budget			

## APPENDIX II TO DEMANDS FOR GRANTS

## For 1938-39

Itaining details of the Appropriation under "33—Payments to Crown Representative"



Numbi		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
~1937- 38	1938 39	1936 37	1937 38	1937-38	1938 39
,0		Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
	CENTY ANTS-IN AID, CONTRIBU- TONS, ETC	RAL INDIA	A—concid		
	Grant in aid to the Indore Residency Local Fund for the maintenance of				
	Indore Residency Gar dens		3,000	3,000	3,000
	TOTAL FOR CENTRAL INDIA	6,20,401	95,000	1,11,400	83,000
DEDUC	T-RECEIPTS	-14,375	-65,000	20,500	20,500
NET TO	FAL FOR CENTRAL INDIA	6,06,026	30,000	90,900	62,500
	H	DERABA]	D		
	IGINAL WORKS—BUILD NGS				
	1 —MAJOR WORKS General Administration			17,400	
A	2 —MINOR WORKS General Administration Jails and Convict Settle		8,400		3,600
	ments Police		1,000 5,800		200 900
	Medical		1,800		100
	TOTAL		17,000	10,200	1,800
E-REE	PAIRS—BUILDINGS 2 —ELSEWHERE		31,700	26,700	25,500
	TABLISHMENTS 1 —EXECUTIVE ESTAB LISHMENTS H 1 (1) —PAY OF ESTAB LISHMENTS				
2	2 Overseer and Sub Overseer 1 Accountant OFFICE AND PETTY ESTABLISHMENTS		3,200 2,900		3,200 3,100
11	11 Clerks, draftsmen and servants		6,300		6,700
_	Temporary establishment     Leave salary		1,000 700		2,300 1,000
14	14 TOTAL	······································	14,100	13,900	16,300
	H 1 (2) —OTHER CHARGES Travelling allowance Contingencies		1,700 800		1,400 700
	TOTAL		2,500	2,100	2,100
Н	2 — DEDUCT — ESTABLISH MENT CHARGES RECOVERED FROM				
	OTHER GOVERNMENTS, DEPARTMENTS, ETC		6,000	6,000	6,000
Тот	al for Establish <b>ueats</b>		10,600	10,000	12,400

	Actuals, 1936 37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937-38 Rs	Budget E-timate, 1938 39 Rs		
(DECCAN STATES AGENO A—ORIGINAL WORKS—BUILD		KOLHAPU	R RESID	ENCY)		
INGS A 2—MINOR WORKS Pol <sub>itical</sub>	8,750	2,500	6,000	2,000		
E —REPAIRS—BUILDINGS E 2 —ELSEWHERE	8,441	7,700	7,200	6,900		
J—ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC		2,800	3,600	2,400		
TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	17,191	13,000	16,800	11,300		
DEDUCT—RECEIPTS		-5,000	5,000	<b>—5,000</b>		
NET TOTAL FOR DECCAN STATES AGENCY AND KOLHAPUR RESIDENCY	17,191	8,000	11,800	6,300		
(WESTERN INDIA STATES AGENCY)						
A —ORIGINAL WORKS—BUILD	Nu.		- /			
INGS A 1—MAJOR WORKS Political Police		1,00,000		55,200 62,000		
Total	30,193	1,00,000	30,000	1,17,200		
A 2—MINOR WORKS General Administration Administration of Justice Police Political Civil works Medical		10,700 2,900 15,400 4,400		5,000 100 10,006 5,000 1,400 6,000		
TOTAL TOR, ORIGINAL WORKS-	34,405	36,500	36,500	27,500		
Bulldings	64,598	1,36,500	66,500	1,44,700		
E —REPAIRS—BUILDINGS E 2 —ELSEWHERE	49,428	48,400	48,400	50,000		
J-ESTABLISHMENT AND TOOLS AND PLANT CHARGES CREDITED TO OTHER GOVERNMENTS, DEPARTMENTS, ETC K-GRANTS IN-AID. CONTRIBU-	18,950	34,300	20,000	36,000		
TIONS, ETC		Land of the land o	کسوال و مسیده به در به دور یاد	files in a la better de de ser de se		
Contribution to the Gov- ernment of Bombay to- wards the maintenance of the Sadra Dabhoda Road	1,750	1,800	1,800	1,800		
Total for Western India States Agency	1,34,726	2,21,000	1,36,700	2,32,500		
DEDUCT-RECEIPTS	-6,567	<u></u>	-6,000	<del>-7,000</del>		
NET TOTAL FOR WESTERN INDIA STATES AGENCY	1,28,159	2,15,000	1,30,700	2,25,500		

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
CENTRAL PRO	VINCES A	ND BERA	R	
E —REPAIRS—BUILDINGS				
E 2—ELSEWHERE	2,107	1,000	400	400
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN MENTS, DEPARTMENTS, ETC			100	100
TOTAL FOR CENTRAL PROVINCES AND BERAP	2,107	1,000	500	500
DEDUCT-RECEIPTS	807		2,200	2,300
NET TOTAL FOR CENTRAL PROVINCES AND BERAR	1,300	1,000	<u>-1,700</u>	<u>1,800</u>
	ASSAM			
D —RESERVE WITH LOCAL GOV ERNMENTS OR LOCAL ADMI- NISTRATION FOR ORIGINAL WORKS	•	1,000	1,000	1,000
E —REPAIRS—BUILDINGS				
E 2—ELSEWHERE	2,695	2,000	4,000	3,900
F —REPAIRS—COMMUNICATIONS				
F 2—ELSEWHERE		3,000	•	
J —ESTABLISHMENT AND TOOLS AND PLANT CHARGES CRE- DITED TO OTHER GOVERN- MENTS, DEPARTMENTS, ETC	600	2,000	1,700	1,300
Total for Assam	3,295	8,000	6,700	6,200
DEDUCT-RECEIPTS	2,924	3,000	3,000	2,900
NET TOTAL FOR ASSAM	371	5,000	3,700	3,300
				в 2

Numbers 1937 1938- 38 39	Actuals, 1936-37 Rs	Budget Estimate, 1937-38 Rs	Revised Estimate, 1937 38 Rs	Budget Esturate, 1933 39 Rs.
IV - SUPERANNUATION ALL COMMUTED				CLUDING
SUB HEADS OF EXPENDITURE A —SUPERANNUATION AND RE TIRED ALLOWANCES		1,000	16,700	48,600
B—COMMUTED VALUE OF PENSIONS			46,000	1,11,200
C—CAPITALISED VALUE OF PEN SIONS PAYABLE TO PRO VINCES			13,500	<b>33,</b> 500
D-GRATUITIES			2,800	3,600
TOTAL		1,000	79,000	1,96,900
Circles of Account — INDIA		1,000	54,700	99,100
MADRAS			1,900	800
BOMBAY			21,600	94,800
BENGAL			000	500
PUNJAB ASSAM			800	500 1,200
Total	<del></del>	<u>1,000</u>	79,000	1,96,900
DETAILS of the foregoing —				
	INDIA			
A —SUPERANNUATION AND RE TIRED ALLOWANCES		1,000	6,800	26,100
B—COMMUTED VALUE OF PEN SIONS	•		33,300	38,200
C-CAPITALISED VALUE OF PEN SIONS PAYABLE TO PRO VINCES	•	•	13,500	33,500
D—GRATUITIES				
D 1—OTHER THAN COMPAS SIONATE PAYMENTS			500	500
D 2—COMPASSIONATE PAY- MENTS	_		600	800
Total for India .		1,000	54,700	99,100
			<del></del>	

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Numbers	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1937 1938- 38 39	1936-37 Rs	1937 38 Rs	193 <b>7-</b> 38 Rs	1933 39 Rs
IV - SUPERANNUATION ALL COMMUTED V				CLUDING
SUB HEADS OF EXPENDITURE				
A —SUPERANNUATION AND RE TIRED ALLOWANCES B —COMMUTED VALUE OF PEN		1,000	16,700	48,600
SIONS			46,000	1,11,200
C—CAPITALISED VALUE OF PEN SIONS PAYABLE TO PRO- VINCES			13,500	33,500
D —GRATUITIES			2,800	3,600
Toral		1,000	79,000	1,96,900
CIRCLES OF ACCOUNT —				
INDIA .		1,000	54,700	99,100
MADRAS BOMBAY			1,900 21,600	800 9 <b>4,</b> 800
BENGAL			,	500
PUNJAB			800	500
ASSAM .				1,200
Total		<u>Ł</u> 1,000	79,000	1,96,900
Details of the foregoing —				
]	INDIA			
A —SUPERANNUATION AND RE				
TIRED ALLOWANCES		1,000	6,800	26,100
B—COMMUTED VALUE OF PEN SIONS			33,300	38,200
C-CAPITALISED VALUE OF PEN SIONS PAYABLE TO PRO VINCES			13,500	33,500
D OD ADUMES				
D —GRATUITIES D 1 —OTHER THAN COMPAS SIONATE PAYMENTS			500	500
D 2—COMPASSIONATE PAY MENTS			600	800
Total for India		1,000	54,700	99,100
TOTAL FOR INDIA		1,000	0±,100	00,100

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs.
V -	-RAJPUTA	NA.		
SUMMARY				
ACCOUNT I POLICE .	3,37,450	2,58,600	2,63,600	1,85,500
ACCOUNT II —POLITICAL	4,71,110	4,11,700	4,21,800	4,39,800
ACCOUNT III —OTHER EXPENDITURE HEADS	1,83,674	1,97,400	2,13,200	1,91,600
TOTAL	9,92,234	8,67,700	8,98,000	8,16,900
DEDUCT-RECEIPTS	-1,03,501	-1,30,000	-1,02,000	
Ner	8,88,733	7,37,700	7,96,000	7,44,200
ACCOUNT I -POLICE				
A.—SUPERINTENDENCE				
A 1—PAY OF OFFICERS	25,800	25,800	25,400	25,800
A 2—POLICE FORCE	1,621	1,600	1,600	1,600
A 3—OFFICE ESTABLISH. MENT	15,938	16,500	15,600	16,500
A 4—ALLOWANCES, HONO RARIA, ETC	5,836	6,000	6,300	7,000
A 5—CONTINGENCIES	9,344	3,700	3,600	3,600
A. 6 —GRANTS IN AID, CON- TRIBUTIONS, ETC	600	600	600	600
TOTAL FOR SUPERINTENDENCE	59,139	54,200	53,100	55,100
B —DISTRICT EXECUTIVE FORCE —DISTRICT POLICE				
B 1—POLICE FORCE	8,142	7,900	8,100	8,100
B 2—ALLOWANCES, HONO RARIA, ETC	1,579	1,500	1,700	1,600
B 3—CONTINGFNCIES	484	600	700	700
TOTAL FOR DISTRICT EXECUTIVE FORCE—DISTRICT POLICE	10,205	10,000	10,500	10,400

	Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937 JS	Budget Estimate, 1938-39
	Re	Rs	Rs	Rs
ACCOUNT I—POLICE—concld C—R HLWAY POLICE				
C 1—PAY OF OFFICERS	8,629	9,000	8,900	9,100
C 2-POLICE LORGE	1,42,070	1,42,200	1,43,100	1,12,200
C J —OFFICE LST/BLISH	11,526	11,900	12,800	12,900
C 4—TRAVILLING ALLOW ANCLS	8,275	8,100	8,800	8,700
U 5-OTHER ALLOWANCES, HONORARIA, ETC	8,629	9,500	8,000	9,300
. C 6 - CONTINGENCIES	10,161	11,200	11,100	12,100
C 7—AMOUNT PAID TO B B AND C I RAIL WAY 18 SHARE OF RENT OF RAILWAY QUARTERS C 5—DEDUCT—(OSI OF OR	37,176	<b>36,</b> 300	39,100	37,900
DLR POLICL" DEBIT ABIT TO THE RAILWAY BOARD				<u>91,600</u>
Loraldon Railway Police	2,26,709	2,28,100	2, 32, 100	1,40,900
D —CRIMINAL INTELLIGENCE DE PARTMINI				
D I —POLICE I ORCE	26,930	27,300	26,800	27,900
D 2-OFFICL ESTABLISH MENT	6,602	6,800	7,200	7,200
D 3—ALLOW ANCLS, HONO RARIA, LTC	1,901	2,700	1,000	3,600
D 1-CONTINGENCIES	2 327	2,500	2,100	2,800
D 5-SECRPT LXPENSES	375	100	400	400
OTAL FOR CRIMINAL INTELLIGENOF DEPARTMENT	11,135	39,700	10,800	41,900
E —MISCLLL INLOUS—GRANTS IN- AID	202	300	200	200
I —DEDUCT—LONIRIBUTIONS RECOVER ABI E PROMOTHER GOVERNMINTS, DEPART- MENTS, I IC		71,000	71,000	63,000
LOTAL ACCOUNT I	3,37,450	2,58,600	2,63,000	1,85,500
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•	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs	Rs
ACCOUNT II —POLITICAL				
A —POLITICAL AGENTS A 1—PAY OF OFFICERS A 2—PAY OF ESTABLISH	2,04,071	2,22,100	2,22,100	2,29,900
MENTS	1,37,197	1,39,500	1,36,300	1,41,300
A 3—ALLOWANCES, HONO- RARIA, ETC A 4—CONTINGENCIES	48,369 51,650	44,800 47,900	47,100 52,200	46,400 56,900
A 5—GRANTS IN AID, CON TRIBUTIONS, ETC	51,659 $2,486$	2,100	6,700	7,000
A 6—DEDUCT—ESTABLISH- MENT CHARGES RECO VERED FROM OTHER	ŕ			
GOVERNMENTS, DE- PARTMENTS, ETC			<u>—900</u>	
TOTAL FOR POLITICAL AGENTS	4,43,782	4,56,400	4,63,500	1,81,500
B —MISCELLANEOUS —OTHER	22.00	00.000	95 999	0E 000
CHARGES C —ENTERTAINMENT CHARGES	26,995 333	22,000 300	25,000 300	25,000 300
D —DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER	000			
GOVERNMENTS, DEPART MENTS, ETC		67,000	67,000	<u>67,000</u>
TOTAL ACCOUNT II	4,71,110	4,11,700	4,21,800	4,39,800
ACCOUNT III - OTHER EXPENDI TURE HEADS		**************************************		
A -LAND REVENUE				
A 1-PAY OF ESTABLISH- MENTS	4,217	2 000	3,700	4,000
A 2-OTHER CHARGES	890	3,800 900	900	900
Total for Land Revenue	5,107	4,700	4,600	4,900
B -EXCISE				
B 1-DISTRICT EXLCU TIVE ESTABLISHMENT				
B 1 (1) -PAY OF ESTAB-				
LISHMENTS  B. L. W. OTHER CHARGES	1,200 $138$	1,200 100	1,200 $100$	1,200 $100$
B 1 (2) — OTHER CHARGES	138	100		100
Total for District Executive Establishment	1,338	1,300	1,300	1,300
B 2—EXCISE BUREAU				
B 2 (1)—PAY OF ESTAB LISHMENTS	20,929	21,300	20,800	21,000
B 2 (2)—SECRET EX- PENSES	781	800	800	700
B 2 (3) —OTHER CHARGES	10,205	10,100	10,100	9,800
B 2 (4)—DEDUCT—CONTRI BUTIONS RECOVER ABLE FROM OTHER				
GOVERNMENTS, DE PARTMENTS, ETC		10,000	10,000	10,000
TOTAL FOR EXCISE BUREAU	31,915	22,200	21,700	21,500
Total for Excise .	33,253	23,500	23,000	22,800

	Actuals, 1936 37 Rs	Budget Estimate, 1917 18 Rs	Revised Estimate, 1957-18 Rs	Budget Latina e, 19.839
ACCOUNT III -OTHER EXPENDITURE HEADS-concid	sar	. •.,	413	418
C —ADMINISTRATION OF JUS TICE				
C 1—PAY OF OFFICERS C 2—PAY OF ESPABLISH	5,881 1,824	6,100 1,000	6,100	001,8
MENTS C 3 —O PHER CHARGLS C 4 —DEDUCT—CON   RIBU TIONS RECOVERABLE FROM OTHER GO VERYMENTS, DEP 1RT	9,309	9,000	1,800 8,900	1,900 9,000
Ments eic		9,000	-9,000	9,000
TOTAL FOR ADMINISTRATION OF JUSTICE	17,014	8,000	7,800	8,300
D.—EDUCATION  D I —GRANIS TO NON GOVERNMENT ARTS				
COLLEGES D 2—GR INTS IN AID TO NOV GOVERNMENT SECOVDARY AND	63,190	42,600	53,200	53,200
PRIMARY SCHOOLS D 3—SCHOLARSHIPS D 4—GR IN 8 IN AID, CON	38,000 600	54,800 600	54,800 1,200	41,200 1,600
TRIBUTIONS, ETC		6,000	6,000	6,000
TOTAL FOR EDUCATION  E -MEDICAL  E 1-PAY OF ESTABLISH	91,790	1,04,000	1,15,200	1,02,000
MENIS	1,199	4,100	3,600	1,100
E 2-OFHER CHARGES E 3-MENTAL HOSPITAL E 4-GRANTS IN AID, CON	360 240	100 390	100 1,300	400 1,000
TRIBUITONS, CIC		11,000	11,000	11,600
POTAL FOR MEDICAL	1,799	15,800	16,300	17,100
F —STATIONLRY AND PRINTING 1 1—STATIONERY F 2—PRINTING PRESSIS F 2(1)—PAY OF ESTAB-		9,500	9,500	
LISHMENTS F 2 (2) —OTHER CHARGES	155 518	500 300	300 300	500 700
Total	1,003	800	800	1,000
1 J—COST OI PRINTING WORK DONE AT GOV LRAMENT AND PRI				
VAIL PRESSES			1,900	1,800
TOTAL FOR STATIONELY AND PRINTING	1,003	10,300	15,200	5,800
G _MISCLLLANEOUS G I _PAY OF FSTABLISH-				
MLNTS G. 3—OTHER CHARGES	1,020 29,688	J 000 30,100	1,000 30,100	1,000 29,700
TOTAL FOR MISCLILLANEOUS	30,708	31,100	31,100	30,700
Total Account III .	1,83,671	1,97,100	2,13,200	1,91,600

1937-	1033 1033	Actuals, 1936 37.	Budget Estimate, 1937 38.	Revised Litimate, 1917-38	Budget Estimate, 1938-39
38	39	Ra	Rs	Ra	Rs
	DETAILS of the foregoing -				
ACC	COUNT I—POLICI				
4\$	UPERINTENDENCE 1 I—PAY OF OFFICERS.				
1	1 Inspector General (1,750—2,150)	25,800	25,800	25,100	25,800
	1 2—POLICE FORCE				
ts	o He id constables and constables (at researching from Rs 17 to Rs 10)	1,621	1,600	1,000	1,600
	A. 3—OLLICE, I STABLISH MENT		<del></del>		
ls	ld outcontendent, clerks etc (it rates aroung from Rs 14 to Rs 100)		16 500		10,500
****	- Prof allesavun.		-00r		300
15	ls loru	15,939	16 590	15,000	16,500
	A 4ALLOWANCE, HONO- RARIA, I IC				
	Francisis and other allowan	5,510	0,000	6,300	7,000
	1 5-COMPAGNORS				
	Charge, in connection with pair thing bon, his the rail was breader gathers in a of special trains of High				
	Officials		1,000		1,000
	Purchagol uniform surface and telegram		100		100
	charges		700		700
	Other contingencies .		1,900		1,800
	Potal .	9,311	3,700	3,600	3,600
	1 6 -GRANTS IN AID, CON TRIBUTIONS, LTC :				
	Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc.	<b>600</b>	600	000	600

Nus 1937	1938		Actuals, 1936 37	Budget Estimate, 1937-39	Revised Estimate, 1937-38	Budget Estimate, 1938-39
38	39		Rs	Rs.	ВЯ	Rs
1C(	COUNT	T I —POLICE—contd				
в —р	ISTRI DIST	CT EXECUTIVE FORCE—				
	В 1-	-POLICE FORCE				
27	27	Sub Inspectors, head constables and constables (at rates varying from Rs 17 to Rs 150)	8,142	7,900	8,100	8,100
	•	•		****	<del></del>	
	B 2	– \LI OWANCES, HONO RARIA, ETC				
		fravelling and other allow ances Rewards		1,400 100		1,400 200
		TOTAL	1,579	1,500	1,700	1,600
	B 3 -	Contingencies				
		Purchase of uniform		100		200
		Postage and telegram charges		100		100
		Office expenses and mis		400		400
		TOTAL	481	600	700	700
CR	AILW	AY POLICE				
	C 1-	-PAY OF OFFICERS				
2	2	Deputy Superintendents (250-700)+ special pay (50)	8,629	0,000	8,000	9,400
	C 2	-POLICL FORCE				
23	25	Inspectors, Sub Inspectors and Strgeants (at rates varying from Rs 70 to Rs 300)		35,600		34,800
131	131	Head constables and con stables, etc (at rates vary ing from Rs 17 to Rs 40)	•	1,08,100		1,09,200
		Probable savings	•	-1,800		1,800
456	156	TOTAL .	1,12,070	1,12,200	1,13,400	1,12,200
		· · ·	-,,			-1 201000

\*

Nux	Daits.	Actuals.	Budget Estimate,	Revised	Budget Estimate,
1937 38	1935- 39	1936 37.	1937 38	I stimate, 1937 38	1938 39
<b>9</b> 0	37	E\$\$	Ra	Rø	Rs,
ACC	OUNT I —I OLICL—con'd				
R	VILWAY POLICE—corcki				
	C 3-OFFICE LSTABLISH-				
12	12 C'erka and daftris, etc (at rates vary n <sub>n</sub> from Ri 20 to Rs 200)	11,520	11,900	12,800	12,900
	C 4—FRAVI LLING ALLOW				
	Tracelling allocates	8,275	8,100	8,800	5,70
	C 5—OTHER ALLOW- ANCES, HONORARIA, LEC				
	Hong rent and other allowances .	8,629	9,500	8,000	9,30
	C &-CONTINGENCILS				
	Purchass of uniform .		3,500		0,00
	Arms and ammunition, etc		800		so
	Charges on account of reservation of saloons, etc		800		1,20
	Mi cellancous continuen	1	1,100		1,10
	TOTAL .	10,161	11,200	11,100	12,10
	C 7-AMOUNT PAID TO B B AND C I RAILWAY AS SHARD OF BUNT OF BAILWAY QUARTERS	J7,17d	10,503	39,100	37,00
	C 3-DEDUCT-COST OF "ORDEP POLICE" DE BELABLE FO THE RALL WAY BOAPD	•			91,60

Уомв≈яз		Actuals.	Budget Estimate,	Rovisod Estimato,	Budget Fatimate.
1937 35	1919	1936 37	1037 38	1937 38	1938 39
		Rs	Rs	Rs	$\mathbf{R}\mathbf{s}$
ACC	OUNT 1 -POLICI -condi				
	PIMINAL INTELLIGENCE DEPARTMENT D 1—POLICE FORCE				
31	Inspectors, Sub Inspectors, head constables and constables (at rates vary ing from Rs 17 to Rs 300)	26,930	27,300	26,800	27,900
***************************************	D 2—OFFICE ESTABLISH				
7	MI NT 7 Clerks and servants (at rates		,		
	varying from Rs 13 to Rs 275)	6,602	6,800	7,200	7,200
	D 3—ALLOW INCES, HONO- RARI I LIC				
	Travelling allowance House rent and other allow-		1,800		1,800 1,800
	nnces	4,901	2,700	4,000	3,600
	D 1—CONTINGENCIES				
•	Purchase of uniform		300		400
	Rents, rates and taxes		1,000		1,200
	Office expenses and miscel- laneous		1,200		1,200
	TOTAL .	2,327	2,500	2,400	2,800
	D 5—SECRET EXPENSES Secret service expenditure	375	100	400	100
	ISCULLANLOUS—GRANIS IN AID				
	Grant to Police Line Fund	202	300	200	200
	EDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, LIC				
	Proportionate charges re- coverable from Central Government (Ajmer- Merwara Administra- tion) for share of pay, etc, of Inspector General of Police, Railway Police, Criminal Intelligence Department and their				
	establishments		74,000	<del>-74,000</del>	<del>-63,000</del>

Num		_	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1937 38	1938 39	5	1936 37	1937 38	1937-38	1938 39
			Rs	Rs	Rs	Rs
A		NT II—POLITICAL IPUTANA AGENCY				
AP(	OLITI	CAL AGENTS				
	A 1 -	-PAY OF OFFICERS				
1	1	Resident (4,000)		49,000		18,000
2	2	Secretaries to the Resident (650—2,250)		34,900		36,600
1	1	Financial Assistant (300—800) + S P (125)		11,100		11,100
1	1	Political Department Probationer under training		5,200		5,200
		Leave salary				3,700
Aı	dau's Est	MIMORIAL HOSHITAL				
		Allowance to Royal Army Medical Corps Officer for civil medical duty		700		1,000
5	 5	TOTAL	98,575	99,800	99,700	1,05,600
	A 2-	- -P4Y OF FST1BLISH MENTS	<del></del>		garantigi dilikilika saranta da karanti dilika	
34	3 £	Clerks (at rates varying from Rs 35 to Rs 375)		<b>50,500</b>		50,700
		4- special pay Weeding establishment		3,700		1,700
		Temporary establishment		800		600
33	3 ‡	Servants (at rates varying from Rs 11 to Rs 30)		7,100		7,300
		Leave salary		1,100		3,400
	AB	U Magistrate's Establishmen	T			•
3	3	Clerks (at rates varying from Rs 10 to Rs 200)		5,500		4,300
1	1	Servants (at rates varying from Rs 16 to Rs 26)		900		900
A	MA31'6	B MEMORIAL HOSPITAL Establishment				
		Medical establishment		3,100		3,500
74	75	TOTAL	70,990	71,900	71,200	75,400
		•				

	Actuals, 1936 37	Budget Estimate, 1937 38	Rovised Estimate, 1937-48	Budget Latimate, 1938-39
	Rs	Rs	Rs	Ra
ACCOUNT II -POLITICAL-contd				
RAJPUTANA AGENCY—contd				
A -POLITICAL AGENIS-contd				
A 3-1LLOWANCES, HONO RARIA, ETC				
Sumptuary allowance Travelling allowance		3 000 19,000		3,000 18,600
Travelling allowance for Political Department Pro- bationer				100
House rent and other allowances		9,000		9,000
Adam's Mymopial Hospital Lstablishment				
House rent—and other allowances Travelling allowance		100 100		100 100
ABU MAGISTRITE'S ESTABLISH MIAT				
Travelling allowance House rent and other		200		200
allo vancos		900		800
Total	31,660	32,900	33,700	32,800
A 1-CONTINGENCILS				
Purchase and repair of tents Maintenance and renewal		200		200-
charges of Agency and Residency furniture Charges in connection		4,000		6,000
with a shed and sidings / tor Royal saloons		4,500		
V Purchase of a motor car Charges in connection with				8,200
saloon of the Resident		1,000		1,000
Purchase and maintenance charges of motor cars, etc		1,500		1,500
Rents, rates and taxes		400		100
Liveries and warm clothing Service postage and tele		500		800
gram charges		8,000		9,000
Tour charges Mennal charges		3,000 900		3,200
Office expenses and miscel				600
laneous Rent of telephone imo		1,200 600		4,200
Rent of land occupied by		000		600
the D oli Detention Juli Charges connected with special service rendered				900
by Posts and Tolographs Department		300		300
Postugo and telegram				
thurses Rert of telephone line		200 200		200 300
Office expenses and miscol lancous		600		600
				•

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Annexure—B (Deposit Account of the Khasi Hill States)

	Actuals, 1936 37 Rs	Budget Estimate, 1937 38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938 39 Rs
ACCOUNT II—POLITICAL—contd RAJPUTANA AGENCY—concld A—POLITICAL AGENTS—concld A 4—CONTINGENCIES—concld ADAM'S MEMORIAL HOSPIFAL ESTAB LISHMENT	108	NS	Ns	1.0
Medical and hospital stores Medical and hospital con-		1,700		1,800
tingencies Menial charges		100 600		100 700
TOTAL	35,736	32,400	34,700	40,600
A 5—GRANTS IN-AID, CONTRIBUTIONS, ETC				
Contributions for passages of officers transferred to or from other Govern- ments Departments, etc Contributions for passages of officers transferred to or from other Govern- ments, Departments, etc		1,000		1,200 400
Contribution payable to Almer Merwara Adminis tration by Political De-				
partment for Mewar Mer wara villages				4,300
Total	1,386	1,000	5,600	5,900
A 6—DEDUCT—ESTABLISH- MENT CHARGES RECO- VERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC				
Amount recoverable from Bengal for lease money payable to Thakur of Sawar			<u>—900</u>	
B —MISCELLANEOUS—OTHER CHARGES				
Customs duty on ordnance stores	26,995	22,000	25,000	25,000
C -ENTERTAINMENT CHARGES	333	300	300	300
D—DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPART- MENTS, ETC				
Proportionate charges re- coverable from Central Government (Ajmer- Merwara Administra- tion) for share of pay, etc, of Agent to the Governor General and				
his establishment		<u>67,000</u>	<del>67,000</del>	-67,000
Total for Rajputana Agency .	2,68,675	1,93,300	2,02,300	2,18,600

Num	BERS		Actuals,	Budget Estimate.	Revised	Budget
1937- 38	1938 39	3	1936 37	1937 38	Estimate, 1937 38	Estimate, 1938 39
			$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}_{\mathbf{S}}$	Rs
ACC	OUN	T II -POLITICAL-contd				
	M	EWAR RESIDENCY				
1P	OLITI	CAL AGENTS				
	A 1-	-PAY OF OFFICERS				
1	1	Resident (050-2,250) .		26,300		26,900
1	1	Surgeon (650-1,850)		18,500		19,200
2	2	TOTAL	41,879	44,800	45,100	46,100
		•				
	A 2-	-PAY OF ESTABLISH- MENTS				
7	7	Clerks (at rates varying from Rs 35 to Rs 325)		12,900		11,400
8	8	Servants (at rates varying from Rs 12 to Rs 25)		1,500		1,400
3	3	Medical establishment		2,400		2,400
18	18	TOTAL .	16,587	16,800	15,800	15,200
					-	
	A 3-	-ALLOWANCES, HONO- RARIA, ETC				
		Cost of passages granted under Superior Civil Ser- vices Rules, 1924				400
		Travelling allowance		2,500		2,900
		House rent and other allow- ances		100		100
		Total .	3,471	2,600	3,400	3,400
	A 4.	contingencies				
		Liveries and warm clothing				300
		Medical and hospital stores and supplies, etc		400		400
		Service postage and tele- gram charges		1,100		1,000
		Tour charges		300		400
		Hospital contingencies		200	_	200
		Menial charges		200	-	200
		Office expenses and mis cellaneous		1,400		1,400
		TOTAL	3,644	3,600	4,300	3,900
		L FOR MEWAR RESIDENCY	65,581	67,800	68,600	68,600

	MBERS		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1937- 38	· 1938 39		1936 37 B-	1937 38	1937 38	1938 39
			Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
ACC	COUN'.	TII—POLITICAL—contd				
	J	AIPUR RESIDENCY				
A —P		ICAL AGENTS PAY OF OFFICERS				
1	1	Resident (650—2,250)		26,600		27,000
	_	Allowance to Surgeon (100)		1,200		1,200
1	1	TOTAL .	14,316	27,800	27,800	28,200
•		•	<del></del>			
	A 2-	-PAY OF ESTABLISH- MENTS				
9	9	Clerks (at rates varying from Rs 35 to Rs 325)		16,900		15,500
9	9	Servants (at rates varying from Rs 14 to Rs 25)		1,800		1,900
2	2	Medical establishment		2,600		2,700
		Probable savings		500		-500
20	20	TOTAL	19,659	20,800	19,200	19,600
	A 3~	-ALLOWANCES HONO- RARIA, ETC  Cost of passages granted under Superior Civil Ser				
		vices Rules, 1924				1,100
		Travelling allowance		2,300		2,00
		Sumptuary allowance		1,200		1,20
		TOTAL	3,136	3,500	3,800	4,300
	A 4-	-contingencies				
		Medical and hospital stores		200		
		and supplies, etc Liveries and warm clothing		500		500
		Service postage and tele gram charges		100 1,800		200
		Tour charges		100		1,800 100
		Judicial contingencies		200		100
		Medical contingencies		100		100
		Menial charges		400		400
		Office expenses and mis cellaneous		1,100		1,100
		Total	4,238	4,100	5,200	4,300
To	OTAL F	or Jaipur Residenoy	41,349	56,200	56,000	56,400
		•				

Num	BERS	Antunala	Budget	Revised	Budget
1937- 38	1938	Actuals, 1936-37	Estimate, 1937-38	Estimate, 1937 38	Estimate, 1938 J9
30	3 <b>9</b>	Rs	Rs	$R_{\mathbf{s}}$	Rs
ACICIO	UNT IIPOLITICALcontd				
	ASTERN RAJPUTANA STATES AGENCY				
A PO	LITICAL AGENTS				
Α.					
1	1 Political Agent (650— 2,250)		22,000		23,200
	- Charge allowance to Sur- geon		700		700
1	1 TOTAL	22,301	22,700	22,800	23,900
A	2—PAY OF ESTABLISH MENTS				
10	9 Clerks (at rates varying from Rs 35 to Rs 325)		13,400		13,600
10 1	O Servants (at rates varying from Rs 13 to Rs 25)		1,900		1,900
	<ul> <li>Weeding establishment</li> </ul>				700
_	Medical establishment		1,900		1,900
20 19	TOTAL	17,470	17,200	17,300	18,100
A	3—ALLOWANCES, HONO- RARIA, ETC				
ı	Cost of passages granted under the Superior Civil Services Rules, 1924 Travelling allowance		1,000 2,500		1,000 2,700
	TOTAL	3,570	3,500	3,800	3,700
	• 4 COMMINGENOTES				
,	Medical and hospital stores and supplies, etc Liveries		400 100		400 300
	Service postage and tele gram charges		1,200		800
	Tour charges Menial charges		600 300		400 300
	Judicial contingencies Rent of telephone		200 100	1	100 100
	Office expenses and mis cellaneous		900		1,500
	Medical and hospital con tingencies		200		200
	Total	4,07			4,100
	TOTAL FOR EASTERN RAJPUTANA			-,500	1,200
	STATES AGENCY	47,418	47,400	47,700	49,800

1937	MBERS - 193	9-	Actuals, 1936-37	Budget, Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
38	39		Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs
AÇ	COUN	T II —POLITICAL—contd				
	Wes	eern Rajputana States Agency				
<b>A</b> —P	OLIT	ICAL AGENTS				
	A 1	—PAY OF OFFICERS				
1	1	Resident (650—2,250)	27,000	27,000	26,700	26,100
	A 2	—PAY OF ESTABLISH- MENTS				
5	5	Clerks (at rates varying from Rs 35 to Rs 325)		9,300		9,400
8	8	Servants (at rates varying from Rs 12 to Rs 25)		1,500		1,500
13	13	Total	10,474	10,800	10,700	10,900
	A 3-	-ALLOWANCES, HONO- RARIA, ETC				
		Travelling allowance	3,241	2,000	2,100	2,000
	A 4 -	-contingencies				
		Liveries and warm clothing Service postage and tele-		•		200
		gram charges		1,100		1,100
		Tour charges		100		100 200
		Menial charges  Judicial contingencies		200 100		100
		Allowance to Principal Medical Officer, Jodhpur		1,200		1,200
		Office expenses and mis		600		600
		TOTAL	3,466	3,300	3,700	3,500
1	A δ	GRANTS-IN-AID, CON- TRIBUTIONS, ETC			····	
		Payment to the Palanpur State on account of the Danta Durbar Payment to the Marwar Darbar for services of		500		500
		their Medical estab liehment		600		600
		TOTAL	1,100	1,100	1,100	1,100
TOTAL	_	Wistern Rajputana es Agency	45,281	44,200	44,300	43,600

Num 1937	BERS 1938-	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
38	39	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$	Rs
ACCC	OUNT II —POLITICAL—concld	240	2.0	245	2.0
	Kherwara Assistancy				
APC	DLITICAL AGENTS				
	A 2—PAY OF ESTABLISH- MENTS	A			
1	1 Clerk (40—135)		1,000		1,100
5	5 Servants (at rates varying from Rs 14 to Rs 25)		1,000		1,000
6	6 TOTAL	2,017	2,000	2,100	2,100
	A 3—ALLOWANCES, HONO- RARIA, ETC				
	Travelling allowance	291	300	300	200
	A 4—CONTINGENCIES		•	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<del></del>
	Liveries and warm clothing Service postage and tele-		100		100
	gram charges Tour charges		100 200		200
	Office expenses and mis cellaneous		200		200
	Total	498	500	500	500
m.	OTAL FOR KHERWARA ASSISTANCY				
1,	TALFOR MALKWADA ASSISTANCE	2,806	2,800	2,900	2,800
ACCOT	ONT III—OTHER EXPENDITURE HEADS				
	AND REVENUE				
	A 1—PAY OF ESTABLISH-				
2	MENTS 2 Tahsildar and clerk (at				
_	rates varying from Rs 40 to Rs 200)		5 000		
	— Leave salary		3,200 100		3,200 300
2	2 TOTAL	3,749	3,300	3,200	3,500
	A 2—OTHER CHARGES				
	Travelling and other allow-		000		
	ances Office expenses and miscel-		600		600
•	laneous		100		100
	TOTAL	782	700	700	700
A	LAND RECORDS A. 1—PAY OF ESTABLISH MENTS				
2	2 Patwari and servant (at rates varying from Rs 16 to Rs 25)	468	500	500	50 <b>0</b>

			······································		
Number 1937- 19	38•	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38.	Budget Estimate, 1938 39.
38 3	9	$\mathbf{R}_{\mathbf{S}}$	Rs	Re	Rs
ACCOUN	T III —OTHER EXPENDI- TURE HEADS—contd				
A —LAN	D REVENUE—concld				
A	2 —OTHER CHARGES.				
	House rent and other allow- ances		100		100
	Office expenses and miscellaneous		100		100
	Total		200	900	
	IOTAL	108		200	200
B—EXC	ISE				
В	l —DISTRICT EXECUTIVE ESTABLISHMENT				
. 1	3 1(1)—PAY OF ESTAB- LISHMENTS				
6	6 Servants (at rates varying from Rs 16 to Rs 18).	1,200	1,200	1,200	1,200
I	3 1(2)—OTHER CHARGES				
	Office expenses and miscel laneous	138	100	100	100
		<del></del>		<del></del>	
<u>1</u> B 2 —	EXCISE BUREAU				
E	3 2 (1) —PAY OF ESTAB- LISHMENTS				
1	1 Inspector (Rs 130 to Rs 300 + special pay)		3,800		3,900
:35 3	5 Sub Inspectors, typists, peous, etc (at rates varying from Rs 18 to Rs 130 + special pay)		17,700		17,100
i			300		500
	Leave salary		<b>—</b> 500		500
, , , , , , , , , , , , , , , , , , , ,	- TIONGOIG BRAINES + +				
36 3	6 TOTAL .	20,929	21,300	20,800	21,000
					_

Numbers	Actuals	Budget Estimate,	Revised Estimate,	Budget Estimate,
1937- 1938 38 39	1936 37 Rs	1937 J8 Rs	193 <b>7 3</b> 8 Rs	1938 39 Ra.
ACCOUNT III OTHER EXPENDITURE HEADS-contd				
B -EXCISE-concld				
B 2 —EXCISE BUREAU—concld				
B 2(2)—SECRLT EXPEN SES				
Secret service .	781	800	800	700
B 2(3)—OTHER CHARGES				
Travelling and other allow ances		6,900		6,400
Rewards to informers and private persons		1,000		600
Petty supplies and other contingencies		2,200		2,800
TOTAL	10,205	10,100	10,100	9,800
B 2 (4) —DEDUCT—CONTRIBUTIONS RECOVERABLE FROM OTHER GOVERNMENTS, DEPARTMENTS, ETC  Proportionate charges recoverable from Central Government (Ajmer Merwara Administration) for share of cost of Excise Bureau		10,000	—10,000	10,000
CRIMINAL COURTS				
Railway Magistrate, Ajmer				
C 1—PAY OF OFFICERS 1 Railway Magistrate (300—	<b>*</b> • • • •			
800)	5,881	6,100	6,100	F 6,400
C 2 —PAY OF ESTABLISH- MENTS				
3 Servants (at rates varying from Rs 14 to Rs 16)	552	600	<b>300</b>	600
C 3.—OTHER CHARGES				
Travelling and other allowances		3,400		3,400·
Judicial and miscellaneous contingencies	<del></del>	5,000		5,000
TOTAL .	8,622	8,400	8,300	8,400
				_

Budget Estimate, 1937 38  Rs  2 1,300  200 400 7 600	Revised Estimatr, 1937 38  Rs  1,300	Budget Estimate, 1938 39 Rs 1,300
200	1,300	1,300 200 400
200		200
200		200
400	600	400
	600	
7 600	600	600
<b>—9,</b> 000	9,000	9,00 <b>0</b>
42,600	53,200	53 200
5 <b>4</b> ,800		38,50 <i>0</i> 2,700
54,800	54,800	41,200
600	1,200	1,600
		6,000
	54,800	54,800 54,800

NUMBERS 1937- 1938	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
38 39	$\mathbf{R}_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}\mathbf{s}$
ACCOUNT III —OTHER EXPENDI TURE HEADS—contd				
E.—WEDICAL				
MEDICAL ESTABLISHMENT E 1—PAY OF ESTABLISH- MENTS				
3 3 Sub Assistant Surgeons (70—160)	4,199	4,100	3,600	4,100
E 2—OTHER CHARGES Travelling and other allow ances	360	400	400	400
E 3—MENTAL HOSPITAL Miscellaneous	240	300	1,300	1,000
E 4—GRANTS IN AID, CONTRIBUTIONS, ETC				
Proportionate charges payable to Central Go vernment (Ajmer- Merwara Administra- tion) for share of cost of the pay of Chief Medical Officer, Rajputana and Civil Surgeon, Ajmer, and his establishment Graut-in-aid to the Abu		11,000		11,000
Municipality for antima larial measures at Abu				600
TOTAL		11,000	11,000	11,600
F —STATIONERY AND PRINTING				-
F 1—STATIONERY  Monetary allotment for books and publications Stationery Forms		1,400 7,400 700		
TOTAL		9,500	9,500	
F 2—PRINTING PRESSES F 2 (1)—PAY OF ESTAB- LISHMENTS Multigraph operator (35—50	0) 455	500	500	500
F 2(2)—OTHER CHARGES				
House rent and other allow- ances Miscellaneous contingencies		100 200		200 300
TOTAL	548	300	300	500
F 3—COST OF PRINTING WORK DONE AT GOV- ERNMENT AND PRI VATE PRESSES				
Amount payable to United Provinces Government			4,900	4,800

Num	BERS	Actuals.	Budget Estimate,	Revised Estimate,	Budget Estimate.
	1938-	1936 37		1937-38	1938-39,
38	39	$R_{\mathbf{S}}$	Rs	Rs	Rs.
	UNT III—OTHER EXPENDITURE HEADS—concld				
	DELLANEOUS AND UNEOREGEEN CHARGES				
	FOREST CHARGES				
	G 1—PAY OF ESTABLISH MENTS				
1	1 Forester (65) 1 Muharrir		800 200		800 200
2	2 TOTAL	1,020	1,000	1,000	1,000
(	G 2-OTHER CHARGES				
ι	House tent and other allow- ances		200		200
	Miscellaneous contingencies		2,500		2,100
	TOTAL	2,388	2,700	2,700	2,300
	SCELLANEOUS DARBAR CHARGES G 2—OIHER CHARGES Presents to Durbar Servants, etc	300	400	400	400
Mis	SCELLANEOUS COMPENSATIONS				
4	G 2—OTHER CHARGES				
	Compensation to Sirohi Dur- bar for the Abu District leased to Government .	27,000	27,000	27,000	27,000

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39.
	Rs.	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs.
	RECEIPTS	3		
LAND REVENUE .	4,787	6,000	5,400	5,900
EXCISE .	23,047	18,800	21,600	21,600
S'I AMPS	550	600	300	300
REGISTRATION	73	100	100	100
RECEIPTS UNDER MOTOR VEHICLES TAXATION ACT	60		100	100
ADMINISTRATION OF JUSTICE	2,322	4,200	2,900	2,600
POLICE	60,128	61,800	60,000	30,100
EDUCATION	177	1 200	*	
MEDICAL	102	6,700	100	100,
MISCELLANEOUS DEPARTMENTS	9			
STATIONERY AND PRINTING	81	100	100	100
MISCELLANEOUS	12,165	30 500	11 400	11,800
"I OTAL	1,03,501	1,30,000	1,02,000	72,700

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	$\mathbf{R}\mathbf{s}$	Rs	Rs	$R_{S}$
VI —CEI	NTRAL IN	IDIA		
SUMMARY ACCOUNT I—DIRECT DEMANDS ON THE REVENUL	75,530	61,100	54,400	48,500
ACCOUNT II —POLICE	1,55,908	1,54,700	1,52,900	1,51,300
ACCOUNT III —POLITICAL ACCOUNT IV —OTHER EXPENDI	4,65,068	5,18,000	5,76,800	<b>£5,34,900</b>
TURE HEADS	1,90,255	1,89,800	1,74,900	1,57,900
Total	8,86,761	9,23,600	9,59,000	8,92,600
DEDUCT-RECEIPTS	<u>-2,73,582</u>	<u>2,79,000</u>	<u>2,64,800</u>	<u>2,71,400</u>
Net	6,13,179	6,44,600	6,94,200	6,21,200
ACCOUNT I - DIRECT DEMANDS NO THE REVENUE				
A —LAND REVENUE—ASSIGNMENTS AND COMPENSATIONS	27,606	27,600	27,600	27,600
B —EXCISE  B 1 —DISTRICT EXECUTIVE ESTABLISHMENT				
B 1'(1) —PAY OF OFFICERS	17,287	2,400		
B I (2)—PAY OF ESTAB LISHMENTS	23,112	20,600	19,100	13,100
B 1 (3) — ALLOWANCES, HONORARIA, ETC	1,114	2,100	1,000	1,200
B 1(4)—SECRET EXPENSES	19	100	100	100
B 1 (5)—CONTINGENCIES	3,589	5,300	4,000	3,900
B 1 (6) —GRANTS IN AID, CONTRIBUTIONS, ETC	408	600		••
Total for District Executive Establishment .	45,529	31,100	24,200	18,300
B 2—DISTILLERIES	325	200	400	400
TOTAL FOR EXCISE	45,854	31,300	24,600	18,700
C —STAMPS	[ 1,111	1,200	1,200	1,200
D —REGISTRATION	959	1,000	1,000	1,000
TOTAL ACCOUNT I	75,530	61,100	54,400	48,500

	Actuals 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
ACCOUNT IIPOLICE	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}s$
A - DISTRICT EXECUTIVE FORCE— DISTRICT POLICE				
A 1—PAY OF OFFICERS .	17,983	18,900	16,300	16,600
A 2—POLICE FORCE A 3—OFFICE ESTABLISH-	1,04,190	1,03,800	1,05,000	1,05,400
MENT A 4—ALLOW ANCES, HONO	10,328	11,200	8,100	8,100
RARIA ETC A 5 —SECRET EXPENSES	8,187 50	7,700 100	7,300 100	6,900 100
A 6-CONTINGENCIES	14,120	11,900	14,600	13,100
A 7—GRANTS IN AID, CON- TRIBUTIONS, ETC	1,050	1,100	1,500	1,100
TOTAL ACCOUNT II	1,55,908	1,54,700	1,52,900	1,51,300
ACCOUNT III —POLITICAL				
A -POLITICAL AGENTS				
A. 1—PAY OF OFFICERS A 2—PAY OF ESTABLISH	2,06,162	2,16,700	2,11,200	2,23,700
MENTS A 3—ALLOWANCES, HONO	1,32,480	1,32,100	1,31,400	1,41,300
RARIA, ETC A 1—CONTINGENCIES A 5—GRANTS IN AID, CON-	31,212 62,665	40,800 63,600	33,200 62,500	36,200 63,800
TRIBUTIONS, ETC		400	600	1,000
TOTAL FOR POLITICAL AGENTS	4,32,519	4,53,600	4,38,900	4,66,000
B —MISCELLANEOUS C —ENTERTAINMENT CHARGES	31,280 1,269	63 400 1,000	1,36,600 1,300	67,600 1,300
TOTAL ACCOUNT III	4,65,068	5,18,000	5,76,800	5,34,900
ACCOUNT IV -OTHER EXPENDI TURE HEADS				
A —CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXATION ACT				
A 1—PAY OF ESTABLISH.				
MENTS A 2-O1HER CHARGES	180 99	200 100	200 100	200 100
TOTAL FOR CHARGES ON ACCOUNT OF				
Motor Vehicles Taxation Act		300	300	300
B —ADMINISTRATION OF JUSTICE —CIVIL AND SESSIONS COURTS				
B 1—PAY OF OFFICERS B 2—PAY OF ESTAB	19 402	17,900	17,300	18,200
LISHMENTS B 3—OTHER CHARGES	13,736 4,725	12,800 4,500	13,000 4,500	12,100
B 4—ESTABLISHMENT CHARGES PAID TO	4,720	<b>±,000</b>	4,000	4,500
OTHER GOVERNMENTS,	9 000	d 000	0.000	
DEPARTMENTS, ETC	3,000	3,000	3,000	3,000
Total for Administration of Justice	40,863	38,200	37,800	37,800

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39.
	Rs	Rs	Rs	Rs.
ACCOUNT IV OTHER EXPENDITURE HFADS-contd				
C —JAILS AND CONVICT SETTLE- MENTS				
C 1—PAY OF ESTABLISH- MENTS	434	400	400	400
C 2-OTHER CHARGES	423	500	500	500
TOTAL FOR JAILS AND CONVICT SETTLE- MENTS	857	900	900	900
D —EDUCATION				
D 1—GRANTS IN AID TO NON GOVERNMENT SE CONDARY SCHOOLS	72,475	63,000	52,000	40,700
D 2—GRANTS IN-AID TO NON GOVERNMENT PRIMARY SCHOOLS	25,731	29,400	27,000	26,000
D 3—INSPECTION, SCHO LARSHIPS AND MIS CELLANEOUS EXPEN- DITURE				
D 3 (1)—PAY OF OFFI CERS	2,392	2,400	2,400	2,400
D 3 (2)—PAY OF ESTAB- LISHMENTS	1,240	1,400	1,300	1,300
D 3 (3) —OTHER CHARGES	2,203	2,100	2,100	2,800
Total for Inspection, Scholarships, etc.	5,835	5,900	5,800	6,500
TOTAL FOR EDUCATION	1,04,041	98,300	84,800	[73,200
E.—MEDICAL				
E 1—MFDICAL ESTABLISH- MENT				
E 1 (1)—PAY OF OFFICERS	630	700	400	400
E 1 (2)—PAY OF ESTAB- LISHMENTS	4,388	4,500	4,300	4,500
E 1 (3) —OTHER CHARGES	1,159	1,100	1,100	1,100
Total for Medical Establishment .	6,177	6,300	5,800	6,000
		<del></del>		

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 "9
	Rs	$R_8$	Rs	Rs
ACCOUNT IV -OTHER EXPENDI TURE HEADS-condd				
E —MEDICAL—concld				
E 2—HOSPITALS AND DIS PENSARIES				
E 2 (1)—PAY OF ESTAB LISHMENTS	9,397	10,500	10,000	10,300
E 2 (2)—GRANTS IN-AID TO MEDICAL INSTITU TIONS	19,187	19,200	19,200	19,200
E 2 (3) —OTHER CHARGES	5,465	5,500	5,600	5,700
Total for Hospitals and Dispen saries	34,049	35,200	34,800	35,200
E 3—GRANTS FOR MEDICAL PURPOSES			200	200
E 4—MENTAL HOSPITAL	721	600	700	700
TOTAL FOR MEDICAL	40,947	42,100	41,500	42,100
F-PUBLIC HEALTH		100		
,G—STATIONERY AND PRINTING				
G 1—STATIONERY G 2—PRINTING PRESSES		6,300	6,300	
G 2(1)—PAY OF ESTAB- LISHMENTS	1,369	1,600	1,300	1,600
G 2 (2) —OTHER CHARGES	50	100	100	100
Total for Printing Presses .	1,419	1,700	1,400	1,700
Total for Stationery and Printing	1,419	8,000	7 700	1,700
H —MISCELLANEOUS			<del></del>	
H 1—GRANTS IN AID	1,650	7 500		
H 2—OTHER	1,000	1,700	1,700	1,700
EXPENDITURE	199	900	900	
-	100	200	200	200
Total for Miscellaneous	1,849	1,900	1,900	J 1,900
TOTAL ACCOUNT IV	1,90,255	1,89,800	1,74,900	1,57,900

Numi 1937	BERS 1938-		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
38	39		Rs	Rs	Rs	Rs
Dans	- a a£ 1]	ha fananana	143	Its	11/3	1/5
OETA I.	rs or o	he foregoing —				
	ON	-DIRECT DEMANDS THE REVENUE				
Α.	ME	D REVENUE—ASSIGN- ENTS AND COMPENSA- ONS				
	C	Compensation to the Maha raja Holkar for Keshorai		0 100		27.122
	(	Patan Compensation to the family		25,400		25,400
		of Rao Koshalji of Hirapur	-	2,200		2,200
		TOTAL	27,606	27,600	27,600	27,600
B —E	XCISE					
		DISTRICT EXECUTIVE ESTABLISHMENT				
		(1)—PAY OF OFFI CERS	17,287	2,400		
		(2)—PAY OF ESTAB LISHMENTS -				
i Si	8	Inspectors, clerks, etc (at rates varying from Rs 10 to Rs 300)		12,600		11,100
9	8	Servants etc., (at rates varying from Rs 16 to Rs 18)		1,900		1,500
_		Temporary establishment		5,600		1,000
		Leave salary .		500		500
18	16	TOTAL .	23,112	20,600	19,100	13,100
	в	(3) —ALLOWANCES, HONORARIA, ETC				
		Travelling and other allowances	1,114	2,100	1,000	1,200
		anowances .	1,114			1,200
	В 1	(4)—SECRET EXPENSES Rewards	19	100	100	100
	<b>B</b> 1	(5)—CONTINGENCIES				
		Purchase of opium		3,000	•	2,500
		Office expenses and miscellaneous		2,300		1,400
		TOTAL	3,589	5,300	4,00	0 3,90
•						D

	THERS	Actuals, 1936-37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
38	39	$R_{\mathtt{S}}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs
ACC	OUNT I -DIRECT DEMANDS ON THE REVENUE-concld				
В,	-EXCISE-concld				
	B 1—DISTRICT EXECUTIVE ESTABLISHMENT—concid				
	B. 1 (6) —GRANTS IN AID, CONTRIBUTIONS, ETC.				
	Contributions for passages of officers transferred to or from other Governments, Departments, etc	408	600		
	B 2—DISTILLERIES				
	Vats and appliances for the warehouse		100		100
	Office expenses and mis cellaneous		100		300
	Total	325	200	400	400
C-	-STAMPS				
	Non Judicial—Charges for sale of stamps, etc		400		400
	Judicial—Charges for sale of stamps, etc		800		800
	TOTAL .	1,111	1,200	1,200	1,200
D-	-REGISTRATION				
	DISTRICT CHARGES				
	House rent and other allowances Office expenses and miscellaneous		900 100		900 100
	TOTAL	959	1,000	1,000	1,000
ACC	OUNT IIPOLICE				
Α.	-DISTRICT EXECUTIVE FORCE- DISTRICT POLICE				
	A 1—PAY OF OFFICERS				
1	1 Superintendent (575—1,450) + special pay (150)		13,400		10,900
1	1 Deputy Superintendent (300—700)		5,500		5,700
2	2 TOTAL	17,983	18,900	16,300	16,600

	uris	Actuals,	Budget Estimate, 1937 38.	Rovised Estimate, 1937-38	Budget- Estimate, 1938-39
1937 <b>-</b> 38	, 1938. 39.	1936 37 Ra.	Rg.	Ra	Ra,
		7+d+	414.		
CCO	UNT II—POLICL—concld.				
LD	ISTRICT LXICUTIVE FORCE- DISTRICT POLICE-concli	•		Ť	
	A 2—POLICE FORCE				
363	361 Inspectors, bub Inspectors, head constables and con- stables (at rates varying from Rs 17 to Rs 300).		1,03,500		1 07,100
	- Leavo salary		300		300
	- Probable savings				
363	J64 Total .	1,01,190	1,03,800	1,05,000	1,05,100
•	1. 3 —OFFICE LSTABLISH- MENT				
10	9 Clerks and servants (at rates varying from Rs. 16 to Rs 170)	10,328	11,200	8,100	8,100
	A 4—ALLOWANCES, HONO- RARIA, ETC.				
	Travelling allowance		1,700		4,700
	House rent and other al- lowances Rewards Special allowance to Ins		2,400 200		1,600 200
	pectors, etc	-	400		100
	Total .	8,187	7,700	7,300	6,90
	A, 5—SECRIFENPENSES Sound for no	50	100	100	100
	A 6 -CONTINGENCITY				
	Clothing of police .		1,000		1,500
	Other contingencies		7,900		8,600
	TOTAL	14,120	11,900	11,600	13,100
	A 7-GPANIS IN AID CON TRIBUTIONS, I TO				
	Contributions for passages of officers transferred to or from other Govern- ments Departments, etc		600		600
	Contribution to Mhow Cantonment Hospital for treatment of Mhow Police		500		500
	ToraL .	1,050	1,100	1,500	1,100
					D 2

1937		3	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
38	39		Rs.	Rs	Rs	$\mathbf{R}_{\mathbf{\theta}}$
AC	COUNT	r III —poli rical				
		Indobe Agency				
A	-PO	LITICAL AGENTS				
1	A 1.	PAY OF OFFICERS Resident (4,000)		48,000		48,000
1	1	Personal Assistant (150)		1,800		1,800
1	1	Political Department Pio- bationer under training		5,200		5,200
2	2	Secretary and Under Sec		,		0,200
		retary to the Resident (650-2,250)		27,500		28,700
~		Special pay to Secre- tary and Under Secretary		·		2,400
1	1	Surgeon $(650-1,850) + al$				
1	1	lowance (250) Assistant Surgeon (200—		23,400		25,200
		400) + allowance (75) .		3,800		3,900
7	7	TOTAL	1,00,209	1,09,700	1,08,300	1,15,200
	A 2-	- PAY OF ESTABLISH				
33	34	MENTS Clerks, etc (at rates vary				
20	02	ing from Rs 20 to Rs				
32	32	350) + special pay Servants (at rates varying		46,500		1 18,800
	_	from Rs 14 to Rs 25)		6,700		6,600
		Temporary Jail establish ment		1,100		1,100
		Jail establishment Clerical establishment of		14,000		[14,300
		the Excise and Opium Branch				[8,100
		Inferior servants of the				[0,100
		Excise and Opium Branch				1,500
		Leave salary		4,500		4,700
_		Probable savings		-2,000		2,000
65	66	TOTAL .	74,531	70,800	72,800	83,100
	A 3-	-ALLOWANCES, HONO.				
		RARIA, ETC Cost of passages granted				
		under the Superior Civil		2000		
		Services Rules, 1924 Payment on account of		3,000		3,000
		medical treatment of Officers of the Superior				
		Civil Services		100		100
		Sumptuary allowance Travelling allowance		3,000 13,900		3,000
		Travelling allowance for		15,500		10,900
		Political Department Probationer		400		400
		House rent and other al				
		lowances		1,300		1,100
		TOTAL .	15,333	21,700	17,000	18,500

Statement showing the detailed distribution of the Amount required by the Crown Representative for 1938-39, under section 145 of the Government of India Act, 1935

## PAYMENTS TO CROWN REPRESENTATIVE

Estimate of the Amount required in the year ending 31 March 1939 by the Crown Representative

Non voted One Crore, Thirty-one Lakhs and Forty four Thousand Rupees

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs	Rs
33—PAYMENTS TO	CROWN RI	EPRESENT	CATIVE	
GENERAL SUMMARY				
I—POLITICAL DEPARTMENT SEC- RETARIAT				
EXPENDITURE	6,94,151	8,88,500	8,72,500	8,51,200
DEDUCT—RECEIPTS	2,231	14,000	12,000	
Net	6,91,920	8,74,500	8,60,500	8,51,200
II —EDUCATION EXPENDITURE				
OTHER THAN IN AREAS		_		
EXPENDITURE	30,350	31,000	32,000	44,000
DEDUCT—RECEIPTS	1,214	2,000	2,000	-1,200
Net	29,106	29,000	30,000	42,800
III —CIVIL WORKS IN CHARGE OF PUBLIC WORKS DEPART- MENT				
EXPENDITURE	9,46,812	5,59,000	5,90,200	5,91,500
DEDUCT-RECEIPTS	86,062	1,24,000	77,200	<del></del> 70,000
Ner	8,60,750	4,35,000	5,13,000	5,21,500
IV —SUPERANNUATION ALLOW- ANCES AND PENSIONS IN- CLUDING COMMUTED VALUE OF PENSIONS				
EXPENDITURE		1,000	79,000	1,96,900
DEDUCT—RECEIPTS				
Ner		1,000	79,000	1,96,900
Y —RAJPUTANA				
EXPENDITURE DEDUCT—RECEIPTS	9,92,234 $-1,03,501$	8,67,700 1,30,000	8,98,000 —1,02,000	8,16,900 72,700
Ner	8,88,733	7,37,700	7,96,000	7,44,200
	(1)			

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39,
	Rs	Rε	$\mathbf{R}\mathbf{s}$	Rs
ACCOUNT III -POLITICAL-contd				
INDORE AGENCY—concld A.—POLITICAL AGENTS—concld A 4—CONTINGENCIES Maintenance and renewal				
charges of the Agency and Residency furniture		2,500		2,500
Jail bakery and factory charges		10,000		10,000
Purchase and maintenance of motor car, motor boats		1 500		1 500
and motor launches Menial charges		1,500 1,100		1,500 1,100
Liveries and warm clothing		1,000		500
Service postage and tele gram charges		4,000		4,000
Tour charges		200		200
Jail contingencies		10,000		9,000
Rent of telephone line Annual charges payable to the Railway Department for saloon carriage of the		1,200		1,200
Resident		3,500		3,300
Judicial contingencies Office expenses and miscel laneous		500 8,200		500 9,600
Purchase of books and		200		200
publications Probable cavings		<del></del> 800		200
TOTAL	41,541	42,900	42,000	43,600
A 5—GRANTS IN AID, CONTRIBUTIONS, ETC Contribution for passages of officers transferred to or from other Governments, Departments, etc Contribution for passages of officers transferred to or from other Governments, Department, etc		400		600
TOTAL		400	600	1,000
	<del></del>			
B —MISCELLANEOUS  Charges in connection with the payment of the Partab garh tribute to Holkar Customs duty on arms and ordnance stores supplied to Indian States		57,900 2,000		57,900 6,600
TOTAL	28,144	59,900	1,33,500	64,500
C -ENTERTAINMENT CHARGES	1,200	1,000	1,300	1,300
TOTAL FOR INDORE AGENCY.	2,60,958	3,06,400	3,75,500	3,27,200
TOTAL FOR INDUKE AGENCY.				

Num	BERS		Actuals.	Budget Estimate,	Revised Estimate,	Budget Estimate,
1937.			1936 37.	1937 38	1937 38	1938-39.
38	39		$\mathbf{R}\mathbf{s}$	Rs	Rs.	Rs.
ACCO	UNT 1	IIIPOLITICALcontd				
Sou	THERN	STATES AGENCY (BHOPAWAR)				
A		LITICAL AGENTS —PAY OF OFFICERS				
1	1	Political Agent (650— 2,250)		26,000		26,600
1	1	Assistant Political Agent (450-600) + special		7,000		8,400
_		pay (100) Leave salary		2,000		1,100
2	2	TOTAL .	33,134	33,000	32,100	36,100
	A 2-	PAY OF ESTABLISH MENTS				
13	13	Clerks (at rates varying from Rs 15 to Rs 250)		16,000		15,800
10	10	Servants (at rates varying from Rs 16 to Rs				
		25)		2,100		2,000
	_	Leave salary		500		500
23	23	TOTAL	18,434	18,600	18,400	18,300
	A 3	—ALLOWANCES, HONO RARIA, ETC				
		Cost of passages granted under the Superior Civil		* 000		1 000
		Services Rules, 1924 Travelling allowance		1,000 3,000		1,000 2,600
		House rent and other		0,000		2,000
		allowances		100		100
		TOTAL	3,284	4,100	3,800	3,700
	A 4	-CONTINGENCIES				
		Menial charges		1,300		1,200
		Liveries and warm cloth- ing		100		100
		Service postage and tele gram charges		1,400		1,400
		Judicial contingencies	•	100		100
		Tour charges		200		200
		Rent of telephone line		400		400
		Office expenses and miscel laneous		2,000		2,500
		TOTAL	5,510	5,500	5,500	5,900
		· •	-,			

Nerv	ners		Actuals,	Budget Estimate.	Revised Estimate.	Budget Estimate,
			1936 37	1937 38	1037 38.	1933 39
1937 <b>-</b> 38	1938 39		$\mathbf{R}_{\mathbf{s}}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	Rs
ACCO	UNT	III —POLITICAL—contd				
Sov	THERN	STATES AGENCY—concld				
В	-MIS	CELLANEOUS				
	C	ustoms duty on arms and ordnance stores supplied to Indian States	300	1,00	00 300	300
		AL FOR SOUTHERN STATES AGENCY .	60,66	2 62,20	00 60,100	64,300
		Nowgong				
A	PO	LITICAL AGENTS				
i 1	A 1-	-PAY OF OFFICERS Political Agent (650— 2,250) Sûrgeon (650—1,850) +		26,40	00	24,100
ı	1	special pay (25) and O S P (300) . Indian Assistant (450—		21,90	00	22,500
	_	600) Leave salary		7,20 1,00		6,100 1,000
3	3	TOTAL	56,04	2 56,50	53,300	53,700
17	A 2-	-PAY OF ESTABLISH- MENTS Assistants, clerks, etc (at rates varying from Rs				
		35 to Rs 250)		19,50	00	19,500
		Jail establishment		1,80	00	600
14	14	Servants (at rates varying from Rs 15 to Rs 25)		2,90	00	2,900
	-	Leave salary		1,00	00	1,000
31	31	Total	23,55	5 25,20	24,200	24,000
	A 3	-ALLOWANCES, HONO- RARIA, ETC				
		Cost of passages granted under the Superior Civil Services Rules, 1924		2,00	00	2,000
		Payments on account of medical treatment of Officers of the Superior Civil Services	Ī	10	00	100
		Travelling and other allow ances	·•	8,5	00	7,500
		Total	7,5	255 10,6	300 8,00	

NUMB 1937-	ERS 1938	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
38	39	Rs	1937 35 Rs	Rs	1038-39 Rs
ACCOU	NT III —POLITICAL—contd				
	Nowgong—concld				
A —PO	LITICAL AGENTS—concld				
A	4 —CONTINGENCIES				
	Maintenance and renewal charges of the Agency and Residency furniture		600		600
	Purchase and repair of tents		100		100
	Service postage and tele			•	•
	gram charges Tour charges Jail contingencies		1,700 600 700		1,700 600 300
	Office expenses and mis cellaneous Menial charges Liveries and warm cloth		3,500 1,200		3,300 1,200
	ing Probable savings		300 —200		200
	TOTAL	7,768	8,500	8,000	8,000
B -MIS	CELLANEOUS				
	Customs duty on arms and ordnance stores supplied				
	to Indian States	1,630	500	1,600	1,600
C-ENT	FERTAINMENT CHARGES	69			
	Total for Nowgong	96,319	1,01,300	95,100	96,900
	BHOPAL				
A —P	OLITICAL AGENTS				
	A 1—PAY OF OFFICERS				
1	Political Agent (650— 2,250)	16,777	17,500	17,500	18,700
A 10	2—PAY OF ESTABLISH MENTS 10 Clerks etc. (at rates vary-				
10	10 Clerks etc (at rates varv- ing from Rs 35 to Rs				
9	250) 9 Servants (at rates varying		13,000		10,900
	from Rs 16 to Rs 25)		1,900		1,900
	<ul> <li>Medical establishment</li> <li>Leave salary</li> </ul>		1,800 1,800		1,300 1,800
<u> </u>	Probable savings		1,c00		, -
19	19 TOTAL	15,960	17,500	16,000	15,900
A	3—ALLOWANCES, HONO RARJA, ETC			_	_
	Sumptuary allowance Travelling allowance		1,200 3,200		1,200 3,200
	TOTAL .	5,340	4,400	4,400	4,400
	•				

	Actuals, 1936 37	Budget Fstimate, 1937 38	Rovised Fetimate, 1937 38	Budget Fstimate, 1938-39
	Rs	$R_8$	Ps	Rs
ACCOUNT III POLITICAL-concld BHOPAL-concld				
A -POLITICAL AGENTS-concld				
A 4—CONTINGENCIES				
Maintenance and renewal charges of the Agency and Residency furniture		1,100		1,100
Cost of medicines		500		300
Purchaso and repair of tents		100		100
Liveries		300		200
Service postage and telegram charges		1,300		1,300
Tour charges		100		100
Menial charges		1,000		900
Office expenses and miscellane ous		2,300		2,300
TOTAL .	7,816	6,700	7,000	6 300
The arrawated Astron G				
B —MISCELI ANEOUS				
Customs duty on arms and ordnance stores supplied to Indian States	1,206	2,000	1 200	1,2(0
TOTAL FOR BHOPAL	47,129	18,100	46 100	46 500
TOTAL FOR DRIVEAU	41,120			
ACCOUNT IV OTHER EXPENDI TURE HEADS				
A —CHARGES ON ACCOUNT OF MOTOR VEHICLES TAXA- TION ACI				
INSPECTION OF MOTOR VEHICLES				
A 1—PAY OF ESTABLISH MENTS				
Motor vehicle allowance	180	200	200	200
A 2-OTHER CHARGES				
Office expenses and miscel laneous.	99	100	100	100
		***	<del></del>	

Nun	BERS		Actuals,	Budget Estimate.	Revised Estimate.	Budget Estimate,
1937- 38	1938 39		1936 37	1937 38	1937 38	1938 39
ACCO		IV —OTHER EXPENDI- RE HEADS—contd	Rs	$\mathbf{R}_{8}$	$\mathbf{R}\mathbf{s}$	Rs
		NISTRATION OF JUSTICE L AND SESSIONS COURTS	:			
	В	1—PAY OF OFFICERS				
	2	Judicial Officers (600—1,000) Leave salary		17,300 600		17,600 600
2	2	TOTAL	19,402	17,900	17,300	18,200
	в.	2—PAY OF ESTAB LISHMENTS				
10	10	Sheristadars and clerks (at rates varying from Rs 30 to Rs 160)		9,200		9,300
12	12	Servants (at rates varying from Rs 16 to Rs 20) Leave salary		2,500 1,100		2,500 300
22	22	TOTAL .	13,736	12,800	13,000	12,100
	В	3 —OTHER CHARGES Travelling and other al- lowances Diet money to witnesses Miscellaneous contingent charges		800 800 2,900		80 0 800 2,900
		TOTAL	4,725	4,500	4,500	4,500
	В	4 —ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPARTMENTS, ETC:				
		Contribution to the C P Government for services of the District and Ses sions Judge, Nimar, etc	3,000	3,000	3,000	3,000
CJ	AILS MEN	AND CONVICT SETTLE				
		Jans				
	C 1	—PAY OF ESTABLISH- MENTS				
2	2	Jail daroga and warder, etc (at rates varying from Rs 8 to Rs 15)	434	400	400	40

Num	BERS			Budget	Revised	Budget
1937- 38	1938 39	3	Actuals, 1936 37	Estimate, 1937-38	Estimate, 1937 38	Estimate, 1938 39
			Rs	Rs	Rs.	Rs.
ACCOT	JNT T	IVOTHER EXPENDI- URE HEADS-contd				
C —JA	ILS MEN	AND CONVICT SETTLE TS—concld				
	C 2	-OTHER CHARGES				
		Miscellaneous contingent charges	423	500	500	500
D –El	OUC!	NOITA				
	D 1	GRANTS IN-AID TO NON-GOVERNMENT SE CONDARY SCHOOLS				
		Grants to Daly College, Indore		37,600		15,300
		Grants to Secondary Schools		25,400		25,400
		TOTAL	72,475	63,000	52,000	40,700
:	D 2	GRANTS-IN-AID TO NON-GOVERNMENT PRIMARY SCHOOLS				
		Grants to Primary Schools	25,731	29,400	27,000	26,000
		_				
		Inspection				
•	υ з	—INSPECTION, SCHO LARSHIPS AND MIS CELLANEOUS EXPEN- DITURE				
	D	3 (1) —PAY OF OFFICERS				
		One-sixth share of the salary of the Superintendent of Education, Delhi and Ajmer Merwara	2,392	2,400	2,400	2,400
		•				
	D	3 (2)—PAY OF ESTAB LISHMENTS				
		One-sixth share of the pay of stenographer and other additional staff		400		400
	2	Clerks .		1,000		900
3	4	•				

Num: 1937	BERS 1938	R	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39.
38	39		Rs	Rs	Rs	Rs
ACCOU		IV -OTHER EXPENDI RE HEADS-contd	<i>U</i> a	115	TVD	118
D —EI		ATION——concld				
1	D 3	INSPECTION, SCHO LARSHIPS AND MIS- CELLANEOUS EXPEN DITURE-concld				
	D	3 (3) —OTHER CHARGES				
		One sixth share of travel ling allowance Miscellaneous contingent		700		700
		charges		300		500
		TOTAL	1,088	1,000	1,000	1,200
		SCHOLARSRIPS				
	D	3 (3)—OTHER CHARGES Scholarships in Secondary Schools	1,115	1,100	1,100	1,600
E 111						
i		-MEDICAL ESTABLISH MENT 1 (1)PAY OF OFFI.				
		CERS Allowance to Staff Sur geon, Mhow	630	700	400	400
	E	1 (2)—PAY OF ESTAB LISHMENTS				
2 3	2	Clerks (at rates varying from Rs 60 to Rs 186) Servants (at rates varying		3,700		3,700
	_	from Rs 16 to Rs 25) Leave salary		600 200		600 200
5	5	TOTAL	4,388	4,500	4,300	4,500
	E	1 (3) —OTHER CHARGES	<del></del>	<del></del>		
		Travelling and other al				
		lowances Miscellaneous contingent		100		100
		charges		1,000		1,000
		TOTAL	1,159	1,100	1,100	1,100
E		-HOSPITALS AND DIS PENSARIES 2 (1)—PAY OF ESTAB				
8	8	LISHMENTS Sub Assistant Surgeons,				
		compounders, etc (at rates varying from Rs				
2	2	15 to Rs 150) Servants		9,900 400		9,700 400
	_	Leave salary		200		200
10	10	TOTAL	9,397	10,500	10,000	10,300

<del></del>				
	Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
	1936-37.	1937 38.	1937-38	1938 39
XPENDI- ld	Кa	Ks	Ks	Кs
ND DIS oncld IN AID NSTITU	10 197	10 200	10 900	10.000
HARGES			15,200	19,200
other al-		400		600
and mis		2,500		2,600 2,500
DTAL	5,465	5,500	5,600	5,700
MEDICAL			<del></del>	
dical stu			200	200
PITAL miscellan	721	600	700	700
h Bubonic		100		
RINTING		4.000		
nent for		4,800 1,300		
		200		
ESSES ESTAB	<del></del>	6,300	6,300	
nd press		1,300 300		1,300 300
<b>TAL</b>	1,369	1,600	1,300	1,600
HARGES and mis	50	100	100	100
ID XPENDI-	1,650	1,700	1,700	1,700
ons		100		100
nts, etc		100		100
OTAL	199	200	200	200
	ND DIS concid IN AID IN AID INSTITU HARGES other al- and mis OTAL MEDICAL dical stu SPITAL miscellan h Bubonic RINTING ment for ms AL ESSES F ESTAB compositor, and press OTAL HARGES and mis ID XPENDI- ons count of mits, etc	RESSES F ESTAB  COMPOSITOR  AL SSSES F ESTAB  COMPOSITOR  AL 1,369  HARGES  COMPOSITOR  CO	Actuals, 1936-37. 1937 38.  Re R	Actuals, 1936-37, 1937 38, 1937-38  R8 Rs Rs Rs  XPENDI-  Id  IND DIS  Concid  IN AID  INSTITU  19,187 19,200 19,200  HARGES other al-  and mis  2,600  CTAL 5,465 5,600 5,600  MEDICAL  dical stu  200  ALL  ESSES  PESTAB  COMMODIS  CONTAL 1,300  200  ALL  ESSES  PESTAB  COMMODIS  CONTAL 1,300  300  CONTAL 1,300  ALL  CONTAL 1,300  300  CONTAL 1,300  CONTAL

		Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938-39.
		Rs.	Rs	$\mathbf{R}\mathbf{s}$	Rs
	1	RECEIPTS			
EXCISE	•	1,73,439	1,77,000	1,65,000	1,70,500
STAMPS	•	46,825	42,400	46,000	47,300
REGISTRATION	•	1,894	2,000	2,000	2,000
RECEIPTS UNDER MOTOR VECLES TAXATION ACT	HI-	24,414	24,000	24,000	24,000
ADMINISTRATION OF JUSTICE		3,692	5,000	3,600	3,600
JAILS AND CONVICT SET	rle •	13,021	13,300	13,300	13,300
POLICE	•	48	200	200	200
EDUCATION .		193	700	200	200
MEDICAL	•	20	100	100	100
MISCELLANEOUS DEPARTMEN	TS.	21	•		
STATIONERY AND PRINTING			3,600		
MISCELLANEOUS .	•	10,055	10,700	10.4	10,200
TOTAL	,	2,73,582	2,79,000	2,64,800	2,71,400

			·	
	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$	$\mathbf{R}\mathbf{s}$
Δũ	—HYDERA	ABAD		
SUMMARY				
ACCOUNT I —POLITICAL	2,46,420	2,73,700	2,83,900	2,64,700
ACCOUNT II OTHER EXPENDI TURE HEADS	5,36,940	5,72,600	5,45,100	5,33,800
TOTAL	7,83,360	8,46,300	8,29,000	7,98,500
DEDUCT—RECEIPTS	<b>4,52,401</b>	6,24,000	5,77,700	6,06,900
Net .	3,30,959	2,22,300	2,51,300	1,91,600
ACCOUNT I —POLITICAL				
A.—POLITICAL AGENTS				
A 1—PAY OF OFFICERS	1,22,529	1,24,500	1,23,000	1,16,500
A 2—PAY OF ESTABLISH- MENTS	92,725	92,300	96,000	91,000
A 3—ALLOWANCES, HONO- RARIA, ETC	29,466	29,200	31,000	29,100
A 4—SECRET EXPENSES	40	100	100	100
A 5—CONTINGENCIES	29,526	18,000	17,600	18,400
A 6—GRANTS IN AID, CON- TRIBUTIONS, ETC	1,156	1,200	800	1,000
A 7—DEDUCT—CHARGES RE COVERED FROM OTHER GOVERNMENTS, DE- PARTMENTS, ETC	39,299			
TOTAL FOR POLITICAL AGENTS	2,36,143	2,65,300	2,68,500	2,56,100
B —MISCELLANEOUS	10,076	8,000	15,000	8,000
C —ENTERTAINMENT CHARGES	201	400	400	600
TOTAL ACCOUNT I	2,46,420	2,73,700	2,83,900	2,64,700

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate 1938 39
	Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
ACCOUNT II—OTHER EXPENDI TURE HEADS				
A—LAND REVENUE B—ADMINISTRATION OF JUSTICE C—POLICE	$\substack{250\\4,470}$	4,600	4,800	4,900
C 1—DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED POLICE				
C 1 (1)—PAY OF OFFI CERS	16,739	19,000	17,500	16,000
C 1 (2)—PAY OF ESTAB LISHMENTS	1,62,694	1,61,200	1,64,000	1,63,400
C 1 (3) —ALLOWANCES, • HONORARIA, ETC	14,650	16,000	15,000	15,100
C 1 (4) CONTINGENCIES	15,834	15,800	15,600	20,700
C 1 (5) —GRANTS IN AID, CONTRIBUTIONS, ETC	192	600	600	600
TOTAL FOR HYDERABAD AMALGAMATED POLICE	2,10,409	2,12,600	2,12,700	2,15,800
C 2—HYDERABAD RAIL WAY POLICE			ı	
C 2 (1)—PAY OF OFFI CERS	31,939	32,400	36,900	32,400
C 2 (2)—PAY OF ESTAB LISHMENTS	1 07 102	0.1 = 000	1 00 000	
C 2 (3) —ALLOWANCES,	1,87,182	2,15,900	1,90,000	1,88,100
HONORARIA, ETC	20,935	21,800	21,600	20,900
C 2 (4) —CONTINGENCIES	53,691	53,500	52,000	50,400
C 2 (5)—SECRET EXPENSES	1,009	900	900	900
C 2 (6) —GRANTS IN AID, CONTRIBUTIONS, ETC	600	600	600	600
•				
Total for Hyderabad Railway Police	2,95,356	3,25,100	3,02,000	2,93,300
TOTAL FOR POLICE .	5,05,765	5,37,700	5,14,700	5,09,100
-	·			

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs.	Rs	Rs	Rs
ACCOUNT II —OTHER EXPENDITURE HEADS—concld				
D.—EDUCATION	2,800	2,800	2,800	2,800
E —MEDICAL	7,000	3,000	5,000	5,000
F —PUBLIC HEALTH	369	400	400	40n
G —STATIONERY AND PRINTING				
G 1—STATIONERY		5,200	5,200	
G 2—PRINTING PRESSES				
G 2 (1)—PAY OF ESTAB- LISHMENTS	9,411	10,100	[9,600	9,900
G 2 (2) —OTHER CHARGES	1,103	3,600	1,600	1,600
G 2(3)—INSPECTION CHARGES		500		
G 2(4)—DEDUCT—COST OF PRINTING WORK DONE FOR OTHER GOVERNMENTS, DE- PARTMENTS, ETC	•	<b>—7,000</b>	<u>7 000</u>	
Total for Printing Presses	10,514	7,200	4,200	11,500
Total for Stationery and Printing	10,514	12,400	9,400	11,500
H MISCELLA NEOUS	5,772	11,700	8,000	100
TOTAL ACCOUNT II	5,36,940	5,72,600	5,45,100	5,33,800
				н

No. 1937 38	MBERS 193 39	8	Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39,
			Rs.	$\mathbf{R}\mathbf{s}$	Rs	Rs
Deta	ILS O	f the f oregoing —				
	ACCO	UNT I -POLITICAL				
A —F		ICAL AGENTS				
	A 1-	PAY OF OFFICERS				
1		esident (4,000) .		48,000		48,000
- ડ				10,000		10,000
Ü	3 6	ecretary, Under Secretary and Assistant Secretary to the Resident, 2 (500-2,250), 1 (800- 1,000)+O S P 1(150),				
		special pay 1 (200)		42,600		40,600
1	1	Residency Surgeon		22,200		18,800
<b></b>		Allowance to Additional Judge in the Court of the Resident		3,000		3,000
-		Allowance to Senior Medical Officer .		400		400
1	1	Political Department Pro- bationer under training		7,800		5,200
	_	Leave salary		500		500
		•				
6	6	Total -	1,22,529	1,24,500	1,23,000	1,16,500
	A 2	—PAY OF ESTABLISH- MENTS				•
49	49	Superintendents and clerks (at rates varying from Rs 23 to Rs 500)		79,900		78,500
45	45	Servants (at rates varying from Rs 8 to Rs 30)		9,100		9,100
2	2	Medical establishment		2,900		3,000
	_	Recompense to a clerk in Cantonment Magis- trate's office at Aurang- abad		100		100
	_	Temporary establishment		100		100 100
		Leave salary		1,700		1,700
_	_	Probable savings		1,500		1,500
96	96	- Total	92,725	92,300	96,000	91,000

			<del></del>	
	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	$\mathbf{R}\mathbf{s}$	Rs	Rs	Rs
ACCOUNT I-POLITICAL-contd				
A POLITICAL AGENTS-contd				
A 3—ALLOWANCES, HONO RARIA, ETC Cost of passages granted under the Superior Civil Services Rules, 1921 Payment on account of medical treatment of Officers of the Superior		2,000		2,000
Civil Services		100		100
Travelling allowance		14,500		14,500
Travelling allowance for Political Department Probationer		500		400
House rent and other al lowances		100		100
Sumptuary allowance		12,000		12,000
TOTAL	29,466	29,200	31,000	29,100
A 4—SECRET EXPENSES	40	100	100	100
A 5—CONTINGENCIES				
Purchase and maintenance of motor cars, etc Medical stores Cost of military stores, etc Maintenance and renewal		2,000 600 100		1,600 300
charges of Agency and Residency furniture Rent of telephone line		5,600 1,200		5,100 <sup>,</sup> 1,500
Liveries and warm cloth-		600		[1,500
Service postage and telegram charges		2,500		2,500
Office expenses and miscel laneous		4,400		4,900
Menial charges	20 400	1,000	75.000	1,000
TOTAL	29,526	18,000	17,600	18,400
A 6-GRANTS IN AID, CON TRIBUTIONS, ETC Contributions for passages				
of officers transferred to or from other Govern- ments, Departments, etc		600		600
Contributions for passages of officers transferred to or from other Governments, etc		600		400
Total	1,156	1,200	800	1,000
				E 2

Nume 1937- 38,	1938 39		Actuals, 1936 37 Rs	Budget Estimate, 1937 38	Revised Estimate, 1937 38 Rs	Budget Estimate, 1938 39 Rs.
A -PO	LITI	CAL AGENTS—concid CAL AGENTS—concid —DEDUCT — CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPART- MENTS, ETC Amount recovered from Secunderabad Local Abkar				¥.
		Fund	39,299			
B —M	ISCE!	LLANEOUS Customs duty on arms and ordnance stores supplied to Indian States	10,076	8,000	15,000	8,000
C-E	NTER	TAINMENT CHARGES	201	400	400	600
<b>A</b> — <b>L</b> A	LND	II —OTHER EXPENDI - TURE HEADS REVENUE	250			
B —AI	MIW	CRIMINAL COURTS Travelling allowance Cost of railway warrants Diet and road money to		500 <b>2,300</b>		300 2,300
		witnesses and accused persons		1,000		1,500
		Office expenses and miscel laneous		800		800
€ —PC	אד דריו	TOTAL	4,470	4,600	4,800	4,900
	C 1-	DISTRICT EXECUTIVE FORCE—DISTRICT PO- LICE—HYDERABAD AMALGAMATED PO- LICE 1 (1)—PAY OF OFFICERS			ſ	
1	1	District Superintendent (650—1,350) Deputy Superintendent		11,600		10,900
		(400-600) + special pay (50)		7,400		5,100
2	2	TOTAL	16,739	19,000	17,500	16,000
16	C 16	1 (2)—PAY OF ESTAB LISHMENTS Inspectors, sub inspectors and sergeants (at rates				
493	493	varying from Rs 75 to Rs 300) + D A Head constables, consta		30,200		29,900
13	13	bles etc (at rates vary ing from Rs 8 to Rs 42) Hospital establishment and		1,24,000		1,26,100
_		clerks (at rates varying from Rs 5 to Rs 200) Leave salary Probable savings		8,200 300 —1,500		8,600 300 1,500
522	522	TOTAL	1,62,694	1,61,200	1,64,000	1,63,400
		•				

Nunn	ers			Budget	Revised	Budget
1937- 38	1938 39		Actuals, 1936-37	Estimate, 1937 38	Estimate, 1937 38	Est <sub>1</sub> mate, 1938-39
ACCOU		OTHER EXPENDI- HEADS—contd	Rs	Rs	Rs	Rs
C-POL	ICEc	ontd				
C 1	PO A I	FRICT EXECUTIVE O R C E—DISTRICT LICE—HYDERABAD M A L G A M A T E D LICE—concld				
C		—ALLOWANCES,HO- RARIA, ETC				
	r	yments on account of nedical treatment of Officers of the Superior hvil Services		100		100
	Tra	welling and other allow-				200
	ស	nces		15,900		15,000
		<b>LOTAL</b>	14,650	16,000	15,000	15,100
C	Cos	—CONTINGENCIES t of clothing		6,500		7,000
		chase and maintenance f motor van		900		900
	Pur	chase of a new motor van				3,900
	t	t of arms and ammuni ions supplied by the Mi tary Department		1,100		1,400
		er petty supplies		200		300
		ce expenses and miscel ineous		6,800	<del></del>	7,200
		TOTAL	15,834	15,800	15,600	20,700
d	1 (5)	-GRANTS-IN AID,				
	CO	ntributions, etc				
	0	tributions for passages f officers transferred to r from other Govern- nents, Departments, etc	492	600	600	600
C 2		ERABAD RAILWAY				
C	• •	-PAY OF OFFICERS				
1	ĺ	perintendent (650— ,350)+O S P (400) pecial pay (150)		22,800		22,800
1	9	puty Superintendent 400—700)+special pay 100)		9,600		9,600
2	2	TOTAL	31,939	32,400	36,900	32,400
	<del></del>					

Nua 193: 38	IBERS 7- 193 39		Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
			Rs	Rs	Rs	Rs
acco		II —OTHER EN- URE HEADS contd				
CP	OLICE	-concld				
C	2 —F	IYDERABAD RAILWAY POLICE—concld				
	C :	(2)—PAY OF ESTAB- LISHMENTS				
21	21	Inspectors, sub inspectors and sergeants (at rates varying from Rs 75 to Rs 300)+D A		39,800		39,600
630	632	Head constables, constables, etc (at rates varying from Rs 7½ to Rs 40)		1,60,400		1,35,000
21	21	Manager, accountant, clerks and servants (at rates varying from Rs 8 to		1 × =00	,	<b>1 7</b> 000
_	_	Rs 250) Leave salary Probable savings		15,700 3,000 3,000		15,900 3,000 —5,400
872	674	TOTAL	<u></u>	2,15,900	1,90,000	1,88,100
	C 2	(3) —ALLOWANCES, HONORARIA, ETC				
		Travelling allowance House rent and other allow ances		8,700 12,200		8,700 11,300
		Cost of lailway warrants		900		900
		TOTAL	20,935	21,800	21,600	20,900
	c :	2 (4) —CONTINGENCIES				
		Cost of clothing Other petty supplies Rents, rates and taxes Other contingencies		8,000 1,600 34,100 9,500		8,000 2,500 30,400 9,500
		TOTAL	53,691	53,500	52,000	50,400
	C	2 (5) —SECRET EXPEN- SES				
		Secret expenses	1,009	900	900	900
	C:	2 (6) —GRANTS IN-AID, CONTRIBUTIONS, ETC				
		Contributions for passages of officers transferred to or from other Govern ments, Departments	222	22-	<b>40</b> -	
		etc	600	600	600	600

Numbers ,	Actuals, 1936-37.	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
4937- 1938- 38 39	$\mathbf{R}_{8}$	$\mathbf{R}\mathbf{s}$	Dα	D.
ACCOUNT II —OTHER EXPENDITURE HEADS—contd	148	IV3	Rs	Rs
D.—EDUCATION Grant to Primary Schools.	2,800	2,800	2,800	2,800
E —MEDICAL Grant in aid to the Civil Hospital, Secunderabad	7,000	3,000	5,000	5,000
F—PUBLIC HEALTH Expenses in connection with epidemic diseases	369	400	400	400
G —STATIONERY AND PRINTING G I —STATIONERY Stationery Forms Monetary allotment for priced publications		4,200 600 400		
TOTAL		5,200	5,200	
G 2—PRINTING PRESSES G 2 (1)—PAY OF ESTAB LISHMENTS  4 4 Superintendents, clerks, etc (at rates varying from Rs 15 to Rs 225)  17 17 Examiners, compositors, binders, etc (on rates varying from Rs 16 to Rs 90)		4,100 5,700		4,100 5,500
— — Leave salary		500		500
— — Probable savings		200		
21 21 TOTAL	9,411	10,100	9,600	9,900
G 2(2)—OTHER CHARGES  Purchase of type and other printing materials  Menial charges  Office expenses and miscellaneous		2 600 100 900		600 100 900
cenaneous				
TOTAL	1,103	3,600	1,600	1,600
G. 2 (3)—INSPECTION CHARGES G 2 (4)—DEDUCT—C O S T OF PRINTING WORK DONE FOR OTHER	628	500		
GOVERNMENTS, DE PARTMENTS, ETC		7,000		

Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate,	Budget
	-	1937 38	Estimate, 1938 39
Rs.	Rs	$\mathbf{R}\mathbf{s}$	$Rs_1$
	·		
	100		100
	3,100		
	8,500		
5,772	11,700	8,000	100
RECEI	PTS		
2,906	2,800	2,600	2,700
3,92,041	5,30,100	•	5,16,000
	100	100	100
5			
13,536	8,500	1,500	11,000
43,913	82,500	80,100	77,100
4,52,401	6,24,000	5,77,700	6,06,900
	2,906 3,92,041 5 13,536 43,913	3,100 8,500  5,772 11,700  RECEIPTS  2,906 3,92,041 5,30,100 100 5  13,536 43,913 82,500	3,100 8,500  5,772 11,700 8,000  RECEIPTS  2,906 2,800 2,600 3,92,041 5,30,100 4,93,400 100 100 5  13,536 8,500 1,500 43,913 82,500 80,100

GRAND TOTAL

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate 1937 38	Budget Estimate, 1938-39
	Rs	Rs	Rs	Rs
CIRCLIS OF ACCOUNT IN WHICH THIS A	Pi ROPRIATION	WILL BE A	CCOUNTED FO	R —
INDIA	13,03,199	37,13,000	39,92,500	35,35,600
BALUCHISTAN		2,00,000	2,00,000	2,00,000
MADRAS	12,38,826	11,46,000	12,38,500	11,31,500
BOMBAY	25,78,589	19,92,000	19,37,700	21,68,400
BENGAL .	6,33,909	6,54,000	6,77,300	8,54,900
PUNJAB	5,68,612	7,79,000	7,78,800	7,90,300
UNITED PROVINCES	5,37,107	6,07,000	5,58,000	5,77,000
CENTRAL PROVINCES AND BERAR	1,58,186	1,63,000	1,60,300	26,58,200
BIHAR	1,93,946	2,50,000	2,39,000	14,800
ORISSA	25,656	27,000	21,800	25,200
NORTH WEST FRONTIER PROVINCE	E	35,000	36,000	40,600
SIND .	1,31,463	1,30,000	1,31,500	1,30,900
ASSAM .	68,472	76,000	71,700	54,600
CHARGES IN ENGLAND	8,10,533	7,16,000	7,96,000	9,57,000
LOSS OR GAIN BY EXCHANGE	1,200		-4,100	
Total	1,12,44,328	1,01,88,000	1,08,38,000	1,31,39,000
LOANS TO INDIAN STATES	1,00,000	67,000	5,000	5,000

1,13,44,328 1,05,55,000 1,08,43,000 1,31,44,000

	Actuals, 1936 37 Rs	Budget Estimate, 1937 38 Rs	Revised Estimate, 1937-38 Rs	Budget Estimate, 1938 39 Rs -
VIII -WESTER	N INDIA S	STATES AG	ENCY	
A —POLITICAL EXPENDITURE				
A 1—POLITICAL AGENTS				
A $1$ (1)—PAY OF OFFICERS	3,10,704	3,16,000	3,09,000	3,15,600
A 1 (2)—PAY OF ESTABLISH	4.94.700	4.80.004		
MENTS . A 1 (3) —ALLOWANCES, HO	4,34,703	4,38,000	4,35,000	4,36,700
NORARIA, ETC .	94,576	1,00,500	98,500	96,600
A 1 (4)—CONTINGENCIES	1,09,955	1,04,400	1,03 000	1,07,400
A 1 (5)—GRANTS-IN-AID, CONTRIBUTIONS AND DONATIONS	7,149	6,200	6,800	6,800
A 1 (6) —DEDUCT—ESTAB LISHMENT CHARGES RECOVERED FROM OTHER GOVERN MENTS, DEPART-	9 70 000	9.00.000	0.07.000	
MENTS, ETC	2,78,090	2,99,000	-2,97,000	2,93,100
TOTAL POLITICAL AGENTS	6,78,997	6,66,100	6,55,300	6,70,000
A 2 —ENTERTAI N M E N T CHARGES A 3 —MISCELLANEOUS	232 7,12,636	500 13,000	500 1 <b>4,</b> 700	500 12,600
TOTAL FOR POLITICAL EXPENDITURE	13,91,865	6,79,600	6,70,500	6,83,100
B —POLICE EXPENDITURE	***************************************	<del></del>		With a service of the Annual Service of the Service
B 1-DISTRICT EXE CUTIVE FORCE				
B 1 (1)—PAY OF OFFICERS	47,620	50,500	49,400	49,800
B 1 (2)—POLICE FORCE	4,75,982	4,77,900	4,78,300	4,74,900
B 1 (3)—OFFICE ESTAB LISHMENT	31,505	33,800	32,100	33,700
B 1 (4)—ALLOWANCES, HONORARIA, ETC	1,28,938	1,28,600	1,27,500	1,22,200
		•		1,2,200
B 1 (5) —CONTINGENCIES B 1 (6) —GRANTS IN - A J D, CONTRIBUTIONS AND	56,320	52,000	50,200	47,500
DONATIONS	1,060	1,200	500	500
B 1 (7)—SECRET SERVICE EXPENDITURE	277	300	400	400
B 1(8)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART				
MENTS, ETC B 1 (9) —DEDUCT—COST OF	2,645	3,200	1,000	5,800
ADDITIONAL POLICE	14,379	12,800	11,400	11,600
TOTAL FOR DISTRICT EXECUTIVE FORCE	7,29,968	7,34,700	7,28,000	7,23,200

	Actuals, 1936 37 Rs	Budget Estimate, 1937 39 Rs	Revised Estimate, 1937 38 Rs	Budget Estimate, 1938 39 Rs
B —POLICE EXPENDITURE—concld  B 2 —RAILWAY POLICE  B 2(1) —PAY OF OFFICERS  B 2(2) —POLICE FORCE	4,781 43,598	4,800 41,200	5,000 43,700	4,900 43,000
B 2(3) OFFICE ESTABLISH MENT	3,232	3,800	3,300	3,500
B 2 (4) —ALLOWANCES, HO NORARIA, ETC B 2 (5) —CONTINGENCIES B 2 (6) —GRANTS IN AID, CONTRIBUTIONS AND	11,589 5,561	6,400 5,000	11,600 4,700	11,400 4,600
DONATIONS  B 2 (7)—SECRET SERVICE EXPENDITURE B 2 (8)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN MENTS, DEPARTMENTS,	43	100	100	100
ETC			200	600
B 2(9)—DEDUCT—COST OF ADDITIONAL POLICE			1,300	1,300
TOTAL FOR RAILWAY POLICE	68,804	64,300	67,300	66,800
TOTAL FOR POLICE EXPENDITURE	7,98,772	7,99,000	7,95,300	7,90,000
C —PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ES TABLISHMENT C 1—PAY OF ESTABLISH MENTS C 2—OTHER CHARGES TOTAL FOR PUBLIC HEALTH EXPENDITURE—PUBLIC HEALTH ESTABLISHMENT	4,486 3,227 7,713	4,800 3,200 ———————————————————————————————————	4,600 3,200 	4,500 3,200 
D—STAMPS	728			
E - EDUCATION  E 1 - GRANTS IN AID TO  NON GOVERNMENT SE  CONDARY SCHOOLS  E 2 - GRANTS IN AID TO  NON GOVERNMENT PRI-  MARY SCHOOLS AND  OTHER MISCELLANEOUS  CHARGES	7,800 t 2,200	1,000 7,800 2,200	7,800 2,200	9,800 § 3,300
TOTAL FOR EDUCATION	10,000	10,000	10,000	13,100
F —EXCISE  F 1 —DISTRICT EXECUTIVE  ESTABLISHMENT  F 1 (1) —PAY OF ESTAB  LISHMENTS  F 1 (2)—CONTINGENCIES	1,566 3,598	1,700 3,900	1,700 3,800	1,700 3,800
TOTAL FOR DISTRICT EXECUTIVE ESTAB -				
F 2-COST OF OPIUM SUP PLIED TO EXCISE DE	5,164	5,600	5,500	5,500
PARTMENT F 3—PURCHASE OF GANJA	2,84,062	2,96,200	2,90,000	4,800
AND OTHER DRUGS	25	200	200	
TOTAL FOR EXCISE	2,89,251	3,02,000	2,95,700	10,300

No 1937 38	мвекз 1938 39	3	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
			Rs	$\mathbf{R}\mathbf{s}$	Rs	Rs
38		ONERY AND PRINTING				
		—STATIONERY —OTHER CHARGES		8,900	8,900 1,800	1,800
		TOTAL FOR STATIONERY		8,900	10,700	1,800
						1,000
∃ —	Misci	ELLANEOUS	2,078	2,500	2,500	2,500
		TOTAL	25,00,407	18,11,000	17,93,000	15,09,000
I	DEDU	CT-RECEIPTS	-4,78,954	-4,78,000	-4,64,000	1,18,000
		Nrt	20,21,453	13,33,000	13,29,000	13,91,000
. ····1		ICAL EXPENDITURE —POLITICAL AGENTS  (1) —PAY OF OFFICERS				
1	1	Resident (4.000)		48,000		48,000
i 1	1	Judicial Commissioner (3,000) District and Sessions Judge,		36,000		36,000
1	•	Kathawar (Rs 1,900 + increment)		21,900		22,900
5	5	Political Agents including Secretary to the Resident (500—2,250) and Under		·		0.2 600
10	8	Secretary Deputy Political Agents including the Asst A and F O to the Resident 2(300-800), 4(300-25-500-50-00), 1(280-		91,700		93,600
,	7	600) and 1(700)		49,600		46,400
1 4	.1 4	Civil Sub Judge, Kathiawar (750—50—850) Surgeons and Assistant		10,200		9,400
**	**	Surgeons 1(1,500), 3(200 -450)	l	33 0 <b>0</b> 0		34,100
1	1	Executive Engineer, West ern India States Agency	i	12,000		12,000
		(Rs 800—100—1,000) Special pay (Kathiawar and				7,500
		Palanpur) Leave salary and acting al		7,500		
-		lowances Lump reduction for		11,100		11,700
		probable savings		-5,600		-6,000
24	22	Totat *	3,10,704	3,16,000	3,09,000	3,15,600

*******				Budget	Revised	Budget
Nu	MBEB9		Actuals, 1936-37	Estimate, 1937 38	Estimate, 1937 38	Estimate, 1938 39.
1937 38	- 193 39		1830-01	100. 00	100.00	1000 00.
			Rs	Rs	Rs	Rs
		ICAL EXPENDITURE—contd				
	A 1	(2)—PAY OF ESTABLISH MENTS				
		GENERAL ADMINISTRATIVE DEPARTMENT				
322	321	Clerks, sheristadars, super intendents, record keeper, etc (14-250)		3,20,100		3,10,600
232	230	Servants, etc (10-25) + duty allce 1 (3)		45,400		44,800
		Leave salarv		23,000		25,000
		1		ı 800		7,700
_		Temporary Establishment		2,100		1,800
	ME	DICAL ESTABLISHMENT				
31	31	Subordinate Medical Service officers (55-200)		37,100		38,500
1	1	Nurse (100—150)		1,800		1,800
21	22	Compounders (25-50)		8,100		8,500
_		One temporary S M S Officer	r	900		900
		One temporary compounder		200		200
46	48	Servants (13—25)		8,600		9,000
	ELEC	TRICAL ESTABLISHMENT				
1	1	Electrician (60-80)		900		900
1	1	Assistant Electrician				
		(25—1—30)		400		400
	Jai	il Establishmeni				
4	4	Jailors (25-200)		3,800		3,800
31	31	Warders and head warders		.,		0,000
		(15-32)		7,800		7,800
	-	Lump cut for probable savings		28,000		25,000
690	690	Total	4,34,703	4,38,000	4,35,000	4,36,700
		-				

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	$\mathbf{R}\mathbf{s}$	Rs	$\mathbf{R}_{\mathbf{s}}$	Rs
-POLITICAL EXPENDITURE-contd				
A 1-POLITICAL AGENTS-contd				
A 1 (3)—ALLOWANCES, HONO RARIA, ETC				
Sumptuary allowance		3,000		3,000
House rent allowance (Fixed)		19,700		19,400
Allowances for Desai Dasturi and Versasan		400		20,200
Remuneration to mazumdars for collecting tribute		2,800		2,800
Share of operation fees given		-		
to operating Surgeon  Honoraria to officers and estab		500		1,000
lishment		500		500
Local or personal allowances		300		300
Clothing allowance to Jailors  Messing and uniform allowance		100		100
to lady nurse		600		600
Passage allowance		6,900		8,200
Examination fees for depart mental examination papers		1,000		1,000
Post mortem examination fees		200		200
Travelling allowance to officers and establishments (Fixed)		15,400		13,800
Travelling allowance (Fluctuat		50,000		52,000
Compensatory allowance		4,100		3,400
Lump cut		5,000		<b>-9,700</b>
•				•,
Potal -	94,576	1,00,500	98,500	96,600
A 1 (4) —CONTINGENCIES				
• •		00.400		
Hospital charges		26,400		26,400
Free dieting to police patients Clothing to patients (West Hos		1,300		1,100
pital)		1,400		1,200
Diet and road money		27,300		27,000
Law charges for defending pauper prisoners in mur der cases		500		500
Charges for Anti-rabic treat		400		400
Toshakhana contingencies		100		100
Other contingent charges		30 900		26,000
Maintenance of Agency or Resi dency bungalow furniture		3,600		5,900

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39.
	Rs	$\mathbf{R}$ 9	$\mathbf{R}\mathbf{s}$	Rs
APOLITICAL EXPENDITUREconcld				
A 1 —POLITICAL AGENTS—concid A 1 (4) —CONTINGENCIES—con	<i>ા</i> ંતે			
Purchase of books and publica tions Rents, rates and takes Peons' uniforms and belts Maintenance charges of a Re		1,100 600 100		1,100 500 200
sidency motor car Cost of printing works Office expenses and miscella		1 500 500		1,500 300
neous Service postage and telegrams Lump cut		1,200 14,500 —7,000		1,200 14,000
TOTAL	1,09,955	1,04,100	1,03,000	1,07,400
A 1 (5) —GRANTS IN AID, CONTRI BUTIONS AND DUNATIONS Contribution for passage Contribution to Thana Funds on		600		1,200
account of Pension charges of the S M S officers Repairs to treasury strongrooms		5,500 100		5,500 100
TOTAL	7,149	6,200	6,800	6,800
A 1 (6) —DEDUCT—ESTABLISHMEN CHARGES RECOVERED FROM OTHER GOVERN- MENTS, DEPARTMENTS, ETC	T			
Deduct—Contribution recoverable from several funds		2,80,000		2,74,100
Proportionate charges recoverable from Central Govern ment (Ajmer Merwara Administration) on account of payete, of Judicial Commissioner and his estab				
lishment				
TOTAL	<del>2,78,090</del>	-2,99,000	2,97,000	2,93,100
TOTAL POLITICAL AGENTS	6,78,997	6,66,100	6,55,300	6,70,000
A 2—ENTERTAINMENT CHARGES	232	500	500	500
A. 3 —MISCELLANEOUS				
Customs duty, etc., to Indian States Difference between the rate of		5,000		4,600
Local Fund Cess paid on account of Limbdi Durbar		8,000		8,000
TOTAL	7,12,636	13,000	14,700	12,600
Total Political Expenditure	13,91,865	6 79,600	6,70,500	6,83,100

	BERS		Actuals,	Budget Estimate,	Revised Estimate,	Budget Estimate,
1937- 38	1938 39		1936 37	1937 38	1937-38	1938 39
			Rs	m Rs	Rs	Rs
вР	OLIC	E EXPENDITURE				
		-DISTRICT EXECUTIVE FORCE				
	SAE	BARKANTHA AGENOY				
	В	1 (1)—PAY OF OFFI- CERS				
1	1	Superintendent (700—1,350)		10,900		11,300
_		Special pay		3,000		3,000
1	1	Deputy Superintendent (340—700)		5,800		5,000
••••		Leave salary		1,000		1,000
_	_	Lump reduction		100		200
	2	Total	18,933	20,600	19,500	20,100
	в					
		l (2) —POLICE FORCE				
3	3	Inspectors (80—255) and Japta allowance (30)		8,000		7,900
3 16		Inspectors (80-255) and		8,000 20,600		·
	3	Inspectors (80—255) and Japti allowance (30) Sub Inspectors and Chief				23,200
16	3 18	Inspectors (80—255) and Japti allowance (30)  Sub Inspectors and Chief Constables (75—160)  Mounted Police Sowars		20,600		7,900 23,200 23,300 2,000
16 80	3 18 77	Inspectors (80—255) and Japti allowance (30)  Sub Inspectors and Chief Constables (75—160)  Mounted Police Sowars (20—50) +Spl Pay 1(6)		20,600 24,200		23,200 23,300 2,000
16 80 7	3 18 77 7	Inspectors (80—255) and Japti allowance (30)  Sub Inspectors and Chief Constables (75—160)  Mounted Police Sowars (20—50) +Spl Pay 1(6)  Camel Sowars (24)		20,600 24,200 2,100		23,200 23,300 2,000
16 80 7 107	3 18 77 7 106	Inspectors (80—255) and Japti allowance (30)  Sub Inspectors and Chief Constables (75—160)  Mounted Police Sowars (20—50) +Spl Pay 1(6)  Camel Sowars (24)  Head Constables (28—50)		20,600 24,200 2,100 44,200		23,200 23,300 2,000 43,800
16 80 7 107	3 18 77 7 106	Inspectors (80—255) and Japti allowance (30)  Sub Inspectors and Chief Constables (75—160)  Mounted Police Sowars (20—50) + Spl Pay 1(6)  Camel Sowars (24)  Head Constables (28—50)  Constables (20—24)		20,600 24,200 2,100 44,200 1,14,800		23,200 23,300 2,000 43,800 1,14,400
16 80 7 107	3 18 77 7 106	Inspectors (80—255) and Japti allowance (30)  Sub Inspectors and Chief Constables (75—160)  Mounted Police Sowars (20—50) +Spl Pay 1(6)  Camel Sowars (24)  Head Constables (28—50)  Constables (20—24)  Duty allowance		20,600 24,200 2,100 44,200 1,14,800 800		23,200 23,300 2,000 43,800 1,14,400
16 80 7 107	3 18 77 7 106	Inspectors (80—255) and Japti allowance (30)  Sub Inspectors and Chief Constables (75—160)  Mounted Police Sowars (20—50) +Spl Pay 1(6)  Camel Sowars (24)  Head Constables (28—50)  Constables (20—24)  Duty allowance  Literacy allowance		20,600 24,200 2,100 44,200 1,14,800 800 3,400		23,200 23,300 2,000 43,800 1,14,400 700 3,500
16 80 7 107	3 18 77 7 106	Inspectors (80—255) and Japti allowance (30)  Sub Inspectors and Chief Constables (75—160)  Mounted Police Sowars (20—50) +Spl Pay 1(6)  Camel Sowars (24)  Head Constables (28—50)  Constables (20—24)  Duty allowance  Literacy allowance .  Temporary establishment		20,600 24,200 2,100 44,200 1,14,800 800 3,400 800		23,200 23,300 2,000 43,800 1,14,400 700 3,500

Num	BERS		A admala	Budget	Revised	Budget
1937- 38	1938 39		Actuals, 1936 37	Estimate, 1937-38	Estimate, 1937-38	Estimate, 1938_39
00	00		$\mathbf{R}\mathbf{s}$	Rs	Rs	Rs
BP	OLIC	E EXPENDITURE—contd				
	в 1	-DISTRICT EXECUTIVE FORCE-contd				
8	SABAR	KANTHA AGENCY—contd				
	B	1 (3)—OFFICE ESTAB LISHMENT				
15	16	Accountants, sheristedars, clerks, school masters, compounders (30—140)		11,600		11,200
4	4	Servants (14—17)		800		800
		Leave salary		1,200		1,200
	-	Lump reduction				600
19	20	TOTAL	12,115	13,600	12,000	12,600
	В 1	(4) —ALLOWANCES, HO NORARIA, ETC Cost of Railway Warrants		2,100		3,400
		Travelling allowance (Ordinary)		17,200		17,200
		House rent and other allowances (fixed)		2,000		2,000
		Clothing allowance to Police Inspectors and Chief Constables		700		800
		Permanent travelling allowances and con- veyance allowances to Police Inspectors and Chief Constables		4,400		3,900
		Horse and Camel allow- ances to Sowars		00.000		00.400
		Lump reduction		30,600 1,900		29,400 3,000
		TOTAL	59,408	55,100	55,000	53,700
	в 1	(5) —CONTINGENCIES				
		Special allowance to Police decorations		100		100
		Diet and Road money		100		100
		Clothing charges		9,000		6,200
		Arms and accoutrements		700		600
		Ordnance Stores		3,800		2,500
	;	Purchase of hand cuffs, targets and bugles		200		200

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
B —POLICE EXPENDITURE—contd				
B 1—DISTRICT EXECUTIVE FORCE—contd				
SABARKANTHA AGENCY—contd				
B 1 (5) —CONTINGENCIES—con	r <b>cl</b> d			
Bands and gymnastic apparatus		200		100
Other supplies and services		700		500
Rents, rates and taxes		700		700
Service postage and tele- grams		4,000		3,500
Water supply		100		100
Office expenses and miscellaneous		200		200
Other contingent expenditure		6,800		6,000
Lump reduction		4,400		900
TOTAL	22,953	22,200	22,000	19,900
B 1 (6) —GRANTS IN-AI D, CONTRIBUTIONS AND DONATIONS	600	600		
B 1 (7)—SECRET SERVICE EXPENDITURE	20	100	100	100
B 1 (8)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERN- MENTS, DEPART- MENTS, ETC				
Allowances to students and turtion charges at Training School, Nasik	1,304	1,600		<b>2,</b> 500
	-,			
B 1 (9) —DEDUCT—COST OF ADDITIONAL POLICE	3,815	3,400	3,600	3,500
Total for Sabarkantha Agency	3,25,910	3,28,200	3,21,000	3,22,200
			<del></del>	Tr.

NUME 1937-			Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
38	39		'Rs	Rs	Rs	Rs
RP(	OT.TCE	E EXPENDITURE—contd				
		-DISTRICT EXECUTIVE				
		ORCE—contd				
	IXA	ATHIAWAR AGENCY				
	B 1	(1)—PAY OF OFFICERS				
1	1	Superntendent (650— 1,450)		13,500		10,000
_		Special pay .		3,400		5,700
3	3	Deputy Superintendents (340—700)		12,200		13,200
		Leave salary .		1,100		1,100
_		Lump reduction		<b>—300</b>		—300
4	4	TOTAL	28,687	29,900	29,900	29,700
		•				
	В 1	(2) —POLICE FORCE				
5	5	Inspectors (180—400)		13,600		14,100
16	22	Sub Inspectors and Chief Constables (75—160)		18,100		22,900
121	119	Mounted Police Sowars (28		25 200		01.000
7	1	I40) Camel Sowars (24)		37,200 1,900		31,200 300
166	160	Head Constables (28-50)		55,200		55,100
585	568	Constables (20—24)		1,33,200		1,33,900
		Duty allowance		1,600		1,400
		Literacy allowance		3,400		3,800
_		Staff allowance		100		100
		Temporary establishment		1,200		1,000
		Leave salary		6,500		6,200
_		Lump reduction		11,900		11,900
900	875	TOTAL	2,61,590	2,60,100	2,62,300	2,58,100
	В	1 (3) —OFFICE ESTAB LISHMENT	· · · · · · · · · · · · · · · · · · ·			
22	28	Accountants, Sheristedars		10 100		10 70
1	1	(20—200) Book binder (15)		18,100 200		19,500
5	9	Servants (8—16)				200
		Special pay		800 300		1,400
	_	Eeave salary		800		300
_		Lump reduction		000		900 —1,200
28	38	TOTAL	19,390	20,200	20,100	21,100

Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
Rs	Rs	Rs	Rs
			300
	5,700 14,500		6,400 14,800
			•
	3,100		4,100
	700		900
	200		200
	6,400		7,000
	45,700		37,800
			3,000
69,530	73,500	72,500	68,500
	400		000
	500		300 200
	10,000		8,900
			1,000
			2,600 200
	000		200
	200		300
	200		200
			600
	600		500
			3,400
	1,700		1,400
	300		300
			11,000 3,300
33,367	29,800	28,200	27,600
460	600	500	500
257	200	300	300
<del></del>	<del></del>		
	1936 37 Rs  69,530	Actuals, 1937 38  Rs Rs  5,700 14,500 3,100  700 200  6,400 45,700 —2,800 —2,800 10,000 1,300 3,300 300 10,000 1,300 3,000 3,300 3,000	Actuals, 1936 37 1937 38 1937 38  Rs Rs Rs Rs  6,400  45,700  200  6,400  45,700  2,800  69,530  73,500  72,500  1,300  3,300  3,300  300  200  200  200

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
	Rs	Rs	Rs	Rs
B —POLICE EXPENDITURE—contd				
B 1—DISTRICT EXECUTIVE FORCE—concld				
KATHIAWAR AGENCY—concld  B 1 (8) —E STA BLISHMENT CHARGES PAID TO OTHER GOVERNMENTS, DEPART MENTS, ETC				
Allowance to students and tui tion charges at Training School, Nasik	1,341	1,600	1,000	3,300
B 1 (9) —DEDUCT—COST OF ADDITIONAL POLICE	10,564	9,400	7,800	8,100
Total for Kathiawar Agenox	4,04,058	4,06,500	4,07,000	4,01,000
B 2—RAILWAY POLICE B 2(1)—PAY OF OFFICERS Superintendent Special pay		2,700 2,000	<u> </u>	1,000
Leave salary Lump reduction		200 100	}	4,900
Total	4,781	4,800	5,000	1,900
B 2 (2) —POLICE FORCE Inspectors Sub Inspectors and Chief Constables		2,700	`	
Head Constables Constables Constables Duty allowance Literacy allowance Leave salary Lump reduction		3,600 11,000 26,600 300 700 1,300 2,000	}	43,000
TOTAL	43,598	44,200	43,700	43,000
B 2 (3) —OFFICE ESTABLISH- MENT	<del></del>			
Leave salary Accountants, sheristedars		200 3,600	}	3,500
Total	3,232	3,800	3,300	3,500
B 2 (4) —ALLOWANCES, HO NORARIA, ETC Cost of Railway warrants Travelling allowance (Ordinary) House rent and other allowances (Fixed) Clothing allowance to Police		1,200 2,800 600		
Inspectors and Chief Constables  Permanent travelling allowance and conveyance al lowance to Police Inspec		100	}	11,400
tors and Chief Constables Lump reduction		2,000 —300	J	
TOTAL	11,589	6,400	11,600	11,400

NUMBERS 1937 1938 38 39	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
B —POLICE EXPENDITURE—concid B 2—RAILWAY POLICE—concid	Rs	Rs	Rs	Rs
B 2 (5) —CONTINGENCIES Diet and Road money Clothing charges Arms and accoutrements		100 2,000 300		
Ordnance stores Purchase of hand cuffs, targets, and bugles	,	700 100		
Bands and gymnastic apparatus Other, supplies and services Service postage and telegrams Water supply	;	100 100 100 300		4,600
Office expenses and miscella neous Other contingent expenditure Lump reduction		100 2,100 —1,000		
TOTAL	5,561	5,000	4,700	4,600
B 2 (6)—GRANTS IN AID, CONTRIBUTIONS AND DONATIONS			100	100
B 2 (7)—SECRET SERVICE EXPENDITURE	43	100		
B 2 (8)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS DEPARTMENTS, ETC Allowance to students as	s,			
Training School, Nasik B 2 (9) — DEDUCT—COST OF			200	600
ADDITIONAL POLICE			-1,300	1,300
TOTAL RAILWAY POLICE	68,804	64,300	67,300	66,800
Total for Police Explinditure	7,98,772	7,99,000	7,95,300	7,90,000
O —PUBLIC HEALTH EXPEND TURE—PUBLIC HEALTH E TABLISHMENT	S			
C 1—PAY OF ESTABLISHMEN 3 3 Assistant Superintendent (50—150) 1 1 Vaccinator (50—50) 7 Servants (at rates varying	ts	2,700 500		2,700 500
from Rs 17 to Rs 19)  Leave salary  Lump reduction	*5	1,400 200		1,400 200 —300
11 11 TOTAL	4,486	4 800	4,600	4,500
(1 2 —OTHER CHARGES  House rent allowance  Travelling allowance (Fixe  Travelling allowance (Flue		400 1,500		400 1,500
tuating) Rents, rates and taxes		200 200		200 200
Service postage and tel grams Other contingent expend	•	700		700
ture		200	3,200	3,200
TOTAL TOTAL FOR PUBLIC HEALTI EXPENDITURE—PUBLIC		3,200		
HEALTH ESTABLISHMENT	7,713	8 000	7,800	7,700

			·	
Numbers 1937 1938 38 39	Actuals, 1936-37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate 1938 39
D STAMPS	Rs	Rs	Rs	$R_8$
Contingencies	728	1,000	500	500-
-				
E —CDUCATION				
E 1—GRANTS IN-AID TO NON-GOVERNMENT SE- CONDARY SCHOOLS				
Wadhwan C S Sheth N T M High School		3,000		3,000
Secondary schools in Sadra Civil Station Secondary schools in Sadra Civil		400		400
Station Talukdari Girassia School,				300
Wadhwan Civil Station A S Chawdhary High School, Rajkot		4,400		4,400 1,700
Total	7,800	7,900	7,800	9,800
E 2—GRANTS IN-AID TO NON GO VERNMENT PRIMARY SCHOOLS AND OTHER MISCEL- LANEOUS CHARGES  Mission Vernacular School, No 1 Mission Vernacular School, No 2 Mission Anglo Vernacular Gurls' School		300 300		300 600 300
Mission Anglo-Vernacular Girls' School Mission Vernacular Girls' School Primary schools in Sadra Civil Station		400 600		600 400 600
Primary schools in Sadra Civil Station				500
TOTAL	2,200	2 200	2,200	3,300
TOTAL FOR EDUCATION	10,000	10,000	10,000	13,100
F.—EXCISE				<del></del>
F 1—DISTRICT EXECUTIVE ESTABLISHMENT				
F 1 (1)—PAY OF ESTABLISH MENTS				
7 7 Servants (at rates varying from Rs 15—Rs 22)  — Leave salary		1,600 100		1,600 100
7 7 TOTAL	1,566	1,700	1,700	1,700
-				

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
E EWOYAN 11	Rs.	Rs	Rs	$\mathbf{R}_{F}$
F —EXCISE—concid  F 1—DISTRICT EXECUTIVE ESTABLISHMENT—concid				
F 1 (2) —CONTINGENCIES				
Conveyance of ganja Conveyance of excise opium Other contingent expendi		100 3,100		3,000
ture Service postage and telegrams Office expenses and miscel		400 200		400 200
laneous		100		100
Total	3,598	3,900	3,800	3,800
Total for District Executive Establishment	5,164	5,600	5,500	5,500
F 2-COST OF OPIUM SUP PLIED TO EXCISE DE PARTMENT	2,84,062	2,96,200	2,90,000	4,800
F 3—PURCHASE OF GANJA	<del></del>			
AND OTHER DRUGS		200	200	
TOTAL FOR EXCISE	2,89,251	3,02,000	2,95,700	10,300
G —STATIONERY AND PRINTING				
G 1—STATIONERY Priced Publications Stationery Forms		1,100 7,500 300		
TOTAL ,	<del></del>	8,900	8,900	
G 2—OTHER CHARGES  Cost of printing including stationery payable to Bombay Government			1,800	1,800
TOTAL FOR STATIONERS AND PRINTING		8,900	10,700	1,800
H.—MISCELLANEOUS				
Guarantee to the Telegraph Department for the open- ing of Telegraph Offices	2,078	2,500	2,500	2,500
R	ECEIPTS			
PROVINCIAL EXCISE	3,47,032 4,990	3,59,000 4,000	3,50,000 6,000	6,000 5,000
STAMPS ADMINISTRATION OF JUSTICE	3,161	3,000	1,000	1,000
POLICE	70,538 1,969	69,000 2,000	69,000 2,000	69,000 1,000
EDUCATION MEDICAL	7,908	7,000	7,400	7,400
PUBLIC HEALTH STATIONERY AND PRINTING	$592 \\ 3,754$	1,000 1,000	600	600
MISCELLANEOUS	39,010	32,000	28,000	28,000
TOTAL FOR RECEIPTS	4,78,954	4,78,000	4,64,000	1,18,000

	Actuals, 1936 37	Budget Estimate, 1937-38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	Rs	Rs	$\mathbf{R}\mathbf{s}$	Rs
IX —POLIT	CICAL AG	ENCIES		
SUB HEADS OF EXPENDITURE		•		
ACCOUNT I POLITICAL AGENTS				
A —AGENCIES AND RESIDENCIES				
A 1—PAY OF OFFICERS	7,43,769	8,16,600	7,69,100	7,86,400
A 2—PAY OF ESTABLISH MENTS	3,22,804	3,47,900	3,42,200	3,47,100
A 3—ALLOWANCES, HONO RARIA, ETC	1,57,545	1,79,200	1,70,700	1,68,900
A 4—SECRET EXPENDITURE	233	800	600	500
A 5—CONTINGENCIES	1,84,633	2,11,500	2,14,900	1,90,700
A 6—GRANTS IN AID, CON TRIBUTIONS, ETC	18,011	4,83,300	4,80 300	4,80,500
A 7—CHARGES PAID TO PRO VINCIAL GOVERNMENTS FOR AGENCY FUNCTIONS	32,775	11,700	13,400	18,200
A 8—STATIONERY AND PRINIING	ŕ		•	·
A 8 (1)—STATIONERY		10,200	12,300	3,300
A 8 (2) —PRINTING PRESSES A 8 (2) (1) —PAY OF ESTAB LISHMENTS	13,512	14,000	14,000	14,400
A 8 (2) (2) —O 7 H E R CHARGES	8,552	5,600	5,500	—11,200
A 9—SEPARATION AND CUS TODY OF RECORDS	,,,,,	0,000	4,000	4,000
A 10-DEDUCT-AMOUNT RE			2,000	-,
COVERED FROM OTHER GOVERNMENTS, DEPART MENTS, ETC	59,224	• 83,400	83,700	91,900
·	<del></del>		<del></del>	
TOTAL FOR AGENCIES AND RESIDENCIES	14,05,506	19,86,200	19,32,300	19,10,900
B —POLICE  B 1 —GUJARAT STATES AGENCY POLICE INCLUDING	,			
BARODA CANTONMENT POLICE		•		
B 1 (1)—PAY OF OFFICERS	6,621	7,400	7,000	7,600
B 1 (2)—POLICE FORCE	47,663	49,300	49,000	50,500
B 1 (3)—PAY OF ESTABLISH MENTS	2,937	3,400	3,800	4,000
B 1 (4)—ALLOWANCES, HO NORARIA, ETC	9, 106	11,100	10,500	10 900
B 1 (5)—CONTINGENCIES	7,618	9,000	8,400	10,800 8,500
B 1 (6)—ESTABLISHMENT CHARGES PAID TO OTHER GOVERNMENTS,	.,	2,000	0,200	0,000
DEPARTMENTS, ETC		800	1,300	1,600
TOTAL FOR GUJARAT STATES AGENCY		<del></del>	<del></del> .	
POLICE INCLUDING BARODA CAN TONMENT POLICE	74,245	81,000	80,000	83,000

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	$R_{S}$	$R_{\mathbf{s}}$	$R_{\rm S}$	Rs
ACCOUNT I —POLITICAL AGENTS —concld B — POLICE—concld	240	_40	2.5	410
B 2—OTHER CHARGES	2,956	3,400	3,200	3,100
TOTAL FOR POLICE	77,201	84,400	83,200	86,400
C — MEDICAL ESTABLSHMENTS IN AGENCIES				
C 1—PAY OF OFFICERS C 2—PAY OF ESTABLISH	3,120	2,400	3,300	1,100
MENTS	975	3,200	3,200	3,100
C 3—OTHER CHARGES	1,416	1,500	1,500	1,500
TOTAL FOR MIDICAL ESTABLISHMENTS IN AGENCIES	5,511	7,100	8,000	5,700
D —COST PRICE OF OPIUM SUPPLIED TO EXCISE DEPARTMENT D 1 —GUJARAT STATES AGENCY D 2—MANIPUR AGENCY	6,280	8,000	7,700 1,200	800 1,300
TOTAL FOR COST PRIOE OF OPIUM SUP PLIED TO EXCISE DEPARTMENT	6,280	8,000	8,900	2,100
TOTAL FOR ACCOUNT I	14,94,498	20,85,700	20,32 100	20,05,100
ACCOUNT II—OTHER EXPENDI TURE HEADS A—POLITICAL SUBSIDIES	***************************************			
A 1—SIKKIM DURBAR	12,000	12,000	12,000	12,000
B —ENTERTAINMENT CHARGES	1,615	2,200	2,300	2,500
C —CHARGES FOR ORGANISING INDIAN STATES FORCES C 1 —PAY OF OFFICERS	3,52,136	3,13,600	3,19,400	3,26,700
C 2—PAY OF ESTABLISH MENTS	61,176	63,500	64,900	61,600
C 3—ALLOWANCES, HONO RARIA, ETC	75,213	75,100	76,300	75,400
C 4—CONTINGENCIES	38,224	27,900	32,400	30,900
C 5—CHARGES IN CONNEC TION WITH THE SCHOOL FOR SENIOR OFFICERS	·			
C 5 (1) —PAY OF ESTAB LISHMENTS	424	500	500	500
C 5 (2) —OTHER CHARGES	376	500	500	500
C 6—GRANTS IN AID, CONTRIBUTIONS, ETC	11,419	10,900	10,900	10,900
C 7—STATIONERY AND PRINTING		2,100	2,100	
C 8CHARGES IN CONNEC TION WITH HIS MAJESTY'S CORONA- TION		50,000	19,000	
Total for Charges for Organising				
Indian States Forces	5,38,968	5,44,100	5,26,000	3,08,500

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938-39
	$\mathbf{R}\mathbf{s}$	Rs	Rs.	$\mathbf{R}$ o
ACCOUNT II —OTHER EXPENDITURE HEADS—contd				
D —WORKS	72,631	65,700	67,400	65,000
E -MALWA BHIL CORPS				
F I -PAY OF OFFICERS	17,460	20,300	17,500	20,300
E 2—PAY OF ESTABLISH MENTS	52,633	52,200	52,200	52,200
E 3—GRAIN COMPENSATION ALLOWANCE	5,103	6,000	8,000	6,000
E 4—OTHER CHARGES	19,966	19,900	19,800	19,900
E 5—ESTABLISHMENT AND OTHER CHARGES PAID TO OTHER GOVERN	•	·	·	ŕ
MENTS, DEPARTMENTS, ETC		100		100
Total for Malwa Bhil Corps	95,162	98,500	97,500	98,500
F —MEWAR BHIL CORPS F 1 —PAY OF OFFICERS	49,643	19,900	35,400	
F 2—PAY OF ESTABLISH MENTS	1,03,606	1,04,000	1,05,900	
F 3—GRAIN COMPENSATION ALLOWANCE	7 110	2 000	10 700	
F 4—GRANTS IN AID, CONTRI	7,119	3,000	18,700	
BUTIONS, ETC	600	600	200	
F 5—OTHER CHARGES F 6—ESTABLISHMENT AND	27,119	31,600	32,200	
OTHER CHARGES PAID TO OTHER GOVERN MENTS, DEPARTMENTS,				
F 7—DEDUCT—AMOUNT RE COVERED FROM OTHER		200	300	
GOVERNMENTS, DEPART MENTS, ETC			6,800	
TOTAL FOR MEWAR BHIL CORPS	1,88,087	1,89,300	1,85,900	
G —MISCELLANEOUS				
G 1 —WASIKA OFFICE—UNITED				
G 1 (1)—PAY OF OFFICERS G 1 (2)—PAY OF ESTAB	1,200	1,200	1,800	1,800
LISHMENTS G 1 (3) —CONTINGENCIES	10,028 955	9,900 1,300	10,000 1,300	10,000 1,000
Total for Wasika Office	12,183	12,400	13,100	12,809
G 2-OFHER EXPENSES	47,559	48,600	45,600	45,500
G 3—DEDUCT—AMOUNT RE COVERED FROM OTHER GOVERNMENTS, DEPART.				
MENTS, ETC			6,300	6,300
TOTAL FOR MISCELLANEOUS	59,742	61,000	52,400	52,000
	<del></del>		<del></del>	

	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937 38	Budget Estimate, 1938 39
	$\mathbf{R}\mathbf{s}$	$R_{\mathbf{S}}$	$R_{\mathbf{S}}$	$\mathbf{R}\mathbf{s}$
ACCOUNT II —OTHER EXPENDITUR HEADS—concld	E			
H —MINA CORPS				
H 1—PAY OF OFFICERS	17,329			
H 2—PAY OF ESTABLISH- MENTS	29,165			•
H 3—ALLOWANCES, HONO- RARIA, ETC	11,621			
H 4—CONTINGENCIES	4,915			
Total for Mina Corps	63,030			
TOTAL FOR ACCOUNT II	10,31,235	9,72,800	9,43,500	7,36,500
Total	25,25,733	30,58,500	29,75,900	27,41,600
DEDUCT-RECEIPTS	1,78,933	1,77,000	-1,67,300	—1,42,400
Net	23,46,800	28,81,500	28,08,600	25,99,200
CIROLES of Account				
INDIA	9,72,501	9,70,500	9,45,300	7,38,200
BALUCHISTAN		2,00,000	2,00,000	2,00,000
MADRAS	2,98,066	2,77,000	2,60,800	2,51,200
BOMBAY	2,70,620 15,278	2,86,000 8,000	3,01,500 6,000	3,00,000 2,17,700
BENGAL				
UNITED PROVINCES	47,310	84,000	55 000 7,22,000	71,000 7,35,800
PUNJAB	5,10,274	7,28,000 2,27,000	2,18,000	7,00,000
BIHAR  GRANDAL DROWINGES AND REPAR	1,70,333 598	1,000	2,000	1,000
CENTRAL PROVINCES AND BERAR ASSAM	61,790	65 <b>,</b> 000	62,000	43,700
NORTH-WEST FRONTIER PRO- VINCE	01,700	35,000	36,000	40,600
Total	23,46,800	28,81,500	28,08,600	25,99,200

	mers - 1938	Actuals, 1936 37	Budget Estimate, 1937 38	Revised Estimate, 1937-38	Budget Estimate, 1938 39
38	39	Rs	Rs	Rs.	$\mathbf{R}\mathbf{s}$
Det	AILS of the foregoing —	INDIA			
ACCO	UNT I —POLITICAL AGENTS				
<b>.A —A</b>	GENCIES AND RESI DENCIES				
	INDIA GENERAL A 3—ALLOWANCES, HONO RARIA, ETC Cost of passages granted under Superior Civil Ser vices Rules, 1924			1,100	
	GWALIOR				
1	A 1—PAY OF OFFICERS  Resident (3,000)		36,000		36,000
1 —	1 Indian Assistant (300— 500) + S P (50) — Leave salary		5,000 500		5,200 500
2	2 'TOTAL .	40,750	41,500	41,500	41,700
	A 2—PAY OF ESTABLISH MENTS				
12	12 Clerks (at rates varying from Rs 35 to Rs 200) + Special Pay		11,700		12,600
8 	9 Servants (at rates varying from Rs 12 to Rs 22)  Temporary establishment Leave salary		1,700 700 1,200		1,600 700 500
20	21 TOTAL	14,711	15,300	15,300	15,400
	A 3—ALLOWANCES, HONO RARIA, ETC Sumptuary allowance Cost of passages granted under the Superior Civil Services Rules, 1924 Travelling allowance House rent and other allow-		4,300		2,400 1,000 3,500
	ances	·	700		700
	TOTAL .	3,266	5,000	5,000	7,600
	A 5—CONTINGENCIES Care and repair of Agency and Residency houses and grounds Special grant for furniture Tour charges Office expenses and miscel laneous Service postage and telegram charges Menial charges Liveries and warm clothing		3,900 2,800 400 3,200 2,000 2,400 100		3,500 2,300 300 3,200 2,000 2,400 400
	TOTAL	11,250	14,800	14,800	14,100